

<div>U.S. Fish and Wildlife Service</div> <div>FY 2006 Targets</div> <div>Operational Plan</div> <div>Performance measure color indicators:</div> <div>DOI Strategic Plan performance measures</div> <div>Program Assessment Rating Tool (PART)</div> <div>performance measures</div> <div>Law Enforcement and International Affairs measures</div> <div>Other Performance Measures (Endangered Species and Refuges)</div> <div>All measures without a color designation are program performance or workload measures</div> <div>Note: some measures are both DOI and PART Measures</div>	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
Resource Protection: Watersheds and Landscapes												
DOI 1 Wetland, Riparian and Upland Areas: Percent of acres or stream/shoreline miles achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law (Percent for Wetlands, Riparian and Upland areas)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
DOI 1.1 % of Wetlands Areas Achieving Desired Conditions (PEM.1.001)(PEM 532)	46%	52%	33%	64%	57%	56%	57%	37%	93%	99%	0%	91%
DOI 1.2 % of Riparian Areas Achieving Desired Conditions (PEM.1.003)(PEM 398)	43%	48%	33%	41%	11%	24%	54%	66%	19%	0%	0%	27%
DOI 1.3 % of Upland Areas Achieving Desired Conditions (PEM.1.002)(PEM 397)	42%	52%	26%	79%	45%	36%	58%	56%	69%	97%	0%	89%
OP 1A Restore/enhance X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian stream/shoreline miles	929,341	974,172	4,340	13,384	122,279	31,910	23,066	8,002	303,272	128,356	438,591	1,073,200
OP 1A.1 # Acres of Wetlands Restored	475,725	450,637	1,820	9,454	9,398	16,354	13,352	5,362	12,538	6,430	438,590	513,298
OP 1A.2 # Acres Uplands Restored	453,150	522,783	2,485	3,842	112,711	15,413	9,643	2,416	290,544	121,885	0	558,939
OP 1A.3 # Miles Stream/Shoreline Restored	466	752	35	88	170	143	71	224	190	41	1	963
CSF 1.1 # of wetlands acres restored/enhanced	475,725	450,637	1,820	9,454	9,398	16,354	13,352	5,362	12,538	6,430	438,590	513,298
1.1.1 # of wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(PART)(Partners)	26,725	42,863	660	3,300	2,400	5,000	5,000	1,534	9,000	15	0	26,909
1.1.2 Improve Information Base, Information Management and Technical Assistance by producing up-to-date digital wetlands data for X% of the nation (HC/National Wetlands Inventory)	0%	0%	1.2%	0%	0.5%	0.2%	0.3%	2.4%	0.2%	1.7%	0%	0.8%
1.1.2.1 # of acres of land digitally mapped (HC/National Wetlands Inventory)	17	11	4	0	2	1	1	4	1	7	0	19
1.1.2.2 % (cumulative) of lands with digital maps	46.5%	48.8%	62.6%	0%	10.4%	81.4%	65.4%	94.4%	47.8%	21%	0%	49.4%

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available (HC/National Wetlands Inventory)												
1.1.2.2.1 # acres with digital data available (cumulative) (millions) (HC/National Wetlands Inventory)	1,073	1,135	211	0	38	240	204	149	227	80	0	1,149
1.1.2.2.2 total # acres (millions) (HC/National Wetlands Inventory)	2,308	2,324	337	0	366	295	312	158	475	383	0	2,324
1.1.2.3 % (cumulative) of lands with digital maps 10 years old or less (HC/National Wetlands Inventory)	2.8%	2.8%	1.4%	0%	0.7%	2.8%	1.7%	6.4%	0.3%	2.1%	0%	1.7%
1.1.2.3.1 # of digital maps -10 years old or less (cumulative) (HC/National Wetlands Inventory)	65	1,846	5	0	3	8	5	10	1	8	0	40
1.1.2.3.2 total # maps (HC/National Wetlands Inventory)	2,295	65,562	337	0	366	295	312	158	475	383	0	2,324
1.1.2.4 # of professionals trained (HC/National Wetlands Inventory)	100	100	20	0	4	40	10	0	0	0	20	94
1.1.2.5 # of scientific/technical reports produced for the nation (HC/National Wetlands Inventory)	5	8	2	0	2	2	1	5	1	1	1	15
1.1.3 # of wetlands acres restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Refuges)	89,000	40,027	677	5,154	5,898	9,914	7,352	2,068	3,371	6,415	0	40,849
1.1.3.1 # of wetland acres are restored per million dollars of gross investment (PIM.1.01.012)(PIM 393)(PART)(Refuges)	5,413	7,592	0	0	0	0	0	0	0	0	0	0
1.1.4 # of wetlands acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.001)(PEM 532)(PART)(Refuges)	46%	52%	33%	64%	57%	56%	57%	37%	93%	99%	0%	91%

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1.1.4.1 % acres achieving condition (PEM.1.001)(PEM 532)(PART)(Refuges)	46%	52%	33%	64%	57%	56%	57%	37%	93%	99%	0%	91%
1.1.4.2 # acres achieving desired condition (PEM.1.001)(PEM 532)(PART)(Refuges)	1,022,165	1,150,276	60,000	169,965	203,197	311,202	1,843,938	108,954	2,057,257	20,300,275	0	25,054,788
1.1.4.3 # acres in plan (PEM.1.001)(PEM 532)(PART)(Refuges)	2,227,095	2,227,096	182,507	267,615	357,130	559,719	3,248,431	295,466	2,224,026	20,422,921	0	27,557,815
1.1.5 # of wetlands enhanced/restored through NRDA (including NRDA restoration) (PIM.2.01.001)(PIM 380)(EC)	2,000	2,000	483	1,000	1,100	1,440	1,000	1,760	167	0	0	6,950
1.1.6 restore/enhance x acres of habitat in North America (PIM.2.01.001)(PIM 380)(NAWCF)	358,000	365,747	0	0	0	0	0	0	0	0	438,590	438,590
1.1.8 # of acres of wetlands restored per \$1 Million via NAWCA grants in the U.S. (NAWCF)			0	0	0	0	0	0	0	0	0	0
1.1.11 # of acres of wetlands restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
1.1.12 # of acres of wetlands restored/enhanced (Tribal Landowner Incentive Grants Program)			0	0	0	0	0	0	0	0	0	0
CSF 1.2 # of uplands acres restored/enhanced	453,150	522,783	2,485	3,842	112,711	15,413	9,643	2,416	290,544	121,885	0	558,939
1.2.1 # of uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(PART)(Partners)	189,150	348,362	1,540	600	102,500	8,000	8,000	2,025	125,000	0	0	247,665
1.2.2 # of upland acres restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Refuges)	264,000	174,421	945	3,242	10,211	7,413	1,643	391	165,544	121,885	0	311,274
1.2.2.1 # of wetlands and uplands acres enhanced or restored through voluntary partnerships (combined wetlands & uplands already counted in other wetlands & uplands numbers) (PIM.1.01.012)(PIM 393)(Refuges)	4,269		0	0	0	0	0	0	0	0	0	0
1.2.3 # of uplands acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in	42%	52%	26%	79%	45%	36%	58%	56%	69%	97%	0%	89%

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management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.003)(PEM 398)(PART)(Refuges)												
1.2.3.1 % acres achieving condition (PEM.1.003)(PEM 398)(PART)(Refuges)	42%	52%	26%	79%	45%	36%	58%	56%	69%	97%	0%	89%
1.2.3.2 # acres achieving desired condition (PEM.1.003)(PEM 398)(PART)(Refuges)	2,040,333	2,502,152	330,811	1,529,144	1,106,610	192,355	303,024	81,742	2,060,684	44,180,128	0	49,784,498
1.2.3.3 # acres in plan (PEM.1.003)(PEM 398)(PART)(Refuges)	4,857,920	4,857,920	1,274,066	1,944,159	2,446,242	536,090	520,577	146,659	3,005,320	45,769,938	0	55,643,051
1.2.4 # of upland acres enhanced/restored through NRDA (EC)			0	0	0	0	0	0	0	0	0	0
1.2.7 # of acres of uplands restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
1.2.8 # of acres of uplands restored/enhanced (Tribal Landowner Incentive Grants Program)			0	0	0	0	0	0	0	0	0	0
CSF 1.3 # of riparian stream/shoreline miles restored/enhanced	466	752	35	88	170	143	71	224	190	41	1	963
1.3.1 # of riparian stream/shoreline miles enhanced or restored through voluntary partnerships (PIM.1.01.013)(PIM 342)(Partners)	397	660	16	42	141	100	65	67	110	40	0	581
1.3.2 # of fish barriers removed or installed (Partners)	34	95	12	3	8	8	1	6	0	7	0	45
1.3.3 # of riparian stream/shoreline miles restored/enhanced through NRDA (including NRDA restoration) (PIM.2.01.002)(PIM 445)(EC)	9	12	3	10	12	15	0	5	1	0	1	47
1.3.4 # miles of riparian/shoreline habitats restored (Refuges)		80	5	18	12	28	1	2	74	0	0	140
1.3.5 # of miles achieving desired conditions (excludes Alaska) (= % of miles achieving desired conditions as specified in management plans)	2,565	2,871	230	138	520	393	1,928	313	852	0	0	4,374

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consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.002)(PEM 397)(PART)(Refuges)												
1.3.5.1 % miles achieving condition (PEM.1.002)(PEM 397)(PART)(Refuges)	43%	48%	33%	41%	11%	24%	54%	66%	19%	0%	0%	27%
1.3.5.2 # miles achieving desired condition (PEM.1.002)(PEM 397)(PART)(Refuges)	2,565	2,871	230	138	520	393	1,928	313	852	0	0	4,374
1.3.5.3 # miles in plan (PEM.1.002)(PEM 397)(PART)(Refuges)	5,958	5,958	704	339	4,936	1,624	3,544	472	4,502	0	0	16,121
1.3.6 # miles stream/shoreline restored (PIM.2.01.002)(PIM 445)(Federal Assistance/Sport Fish)	60	0	11	18	5	0	5	150	5	1	0	195
1.3.7 # acre stream/shoreline restored (Federal Assistance/Sport Fish)			0	0	0	0	0	0	0	1	0	1
1.3.8 # of acres reservoir/lake restored/enhanced (Federal Assistance/Sport Fish)			0	0	0	0	0	700	200	0	0	900
1.3.10 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
1.3.11 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
OP 1B Manage and protect X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian acres/stream/shoreline miles	726,713	840,081	4,323	4,101	13,078	13,359	47,865	7,042	111,485	549,927	562,292	1,313,471
OP 1B.1 # acres wetlands protected	584,675	590,457	1,483	2,134	4,899	2,918	21,722	1,907	19,016	547,731	562,292	1,164,102
OP 1B.2 # acres of uplands protected	128,204	223,565	2,290	1,768	4,354	9,340	21,474	2,032	88,507	1,965	0	131,730
OP 1B.3 # miles stream/shoreline protected	2,446	5,788	150	59	96	237	636	282	1,705	171	0	3,335
OP 1B.4 # acres stream/shoreline protected	11,388	20,271	400	140	3,729	864	4,033	2,821	2,257	60	0	14,304
CSF 2.1 # of wetlands acres protected	584,675	590,457	1,483	2,134	4,899	2,918	21,722	1,907	19,016	547,731	562,292	1,164,102

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2.1.1 # of wetlands acres protected through technical assistance (Project Planning)	3,104,006	3,125,322	0	0	0	0	0	0	0	0	0	0
2.1.1.1 # of wetland acres protected through technical assistance for priority projects (Project Planning)	71,975	93,291	900	334	361	1,722	14,872	1,277	1,930	495,182	0	516,578
2.1.3 # wetland acres protected through land acquisition (Refuges)	35,000	35,000	583	1,800	4,538	1,156	6,800	630	17,000	52,549	0	85,056
2.1.4 # of acres held in protective status but habitat not actively manipulated (Refuges)	32,000,000	20,830,049	17,120	44,664	100,774	11,519	1,417,566	80,247	1,378,836	23,685,697	0	26,736,423
2.1.5 protect/secure x acres of habitat (PIM.2.01.003)(PIM 344)(NAWCF)	475,000	458,820	0	0	0	0	0	0	0	0	557,692	557,692
2.1.6 protect/secure X acres of habitat (PIM.2.01.003)(PIM 344)(Coastal)	2,700	3,346	0	0	0	0	0	0	0	0	4,600	4,600
2.1.7 # of wetlands acres protected through technical assistance and NRDA (EC)			0	0	0	0	0	0	0	0	0	0
2.1.8 # of wetlands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)			0	0	0	40	50	0	86	0	0	176
CSF 2.2 # Uplands Acres Protected	128,204	223,565	2,290	1,768	4,354	9,340	21,474	2,032	88,507	1,965	0	131,730
2.2.1 # of uplands acres protected (cum) (Project Planning)	212,199	296,310	0	0	0	0	0	0	0	0	0	0
2.2.2 # of upland acres protected on priority projects (Project Planning)	68,204	152,315	2,000	1,018	3,107	1,869	17,874	1,718	28,347	42	0	55,975
2.2.3 # upland acres protected through land acquisition (Refuges)	60,000	60,000	290	750	1,247	6,704	2,100	314	60,000	1,923	0	73,328
2.2.4 # upland acres protected through passive land management (Refuges)	55,000,000	39,101,277	244,130	1,529,144	1,028,789	18,485	60,598	55,693	734,340	35,461,775	0	39,132,954
2.2.5 # of upland acres protected through technical assistance (EC)			0	0	0	0	0	0	0	0	0	0
2.2.6 # of upland acres protected through technical		11,250	0	0	0	0	0	0	0	0	0	0

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assistance through NRDA (EC)												
2.2.7 # of uplands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)			0	0	0	767	1,500	0	160	0	0	2,427
CSF 2.3 # of riparian, stream, shoreline acres/miles protected	13,834	26,059	550	199	3,825	1,101	4,669	3,103	3,962	231	0	17,639
2.3.0.1 # of riparian, stream, shoreline acres protected	11,388	20,271	400	140	3,729	864	4,033	2,821	2,257	60	0	14,304
2.3.0.2 # of riparian, stream, shoreline miles protected	2,446	5,788	150	59	96	237	636	282	1,705	171	0	3,335
2.3.1 # of riparian, stream, shoreline acres protected through technical assistance (Cumulative) (Project Planning)	30,546	39,429	0	0	0	0	0	0	0	0	0	0
2.3.1.1 # of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Annual) (Project Planning)	11,388	20,271	400	140	3,729	864	4,033	2,821	2,257	60	0	14,304
2.3.2 # of riparian, stream, shoreline miles protected through technical assistance (Cumulative) (Project Planning)	1,613	3,787	0	0	0	0	0	0	0	0	0	0
2.3.2.1 # of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Annual) (Project Planning)	1,186	3,050	50	31	48	137	341	89	1,100	77	0	1,872
2.3.3 # of instream miles protected through technical assistance(Cumulative) (Project Planning)	4,510	5,984	0	0	0	0	0	0	0	0	0	0
2.3.3.1 # of instream miles protected through technical assistance (Project Planning) (Annual) (Project Planning)	1,260	2,734	100	28	48	100	295	193	605	94	0	1,463
2.3.5 # miles of riparian/shoreline habitats protected through land acquisition (Refuges)			0	0	0	0	0	0	0	0	0	0
2.3.6 # miles of riparian/shoreline habitats held in			122	45	3,863	160	1,782	302	8	0	0	6,282

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protective status but not habitat actively manipulated (Refuges)												
2.3.7 # of riparian, stream, shoreline acres/miles protected through technical assistance (EC)		3	0	0	0	0	0	0	0	0	0	0
2.3.8 # of riparian, stream, shoreline acres/miles protected through technical assistance through NRDA (EC)		1	0	0	0	0	0	0	0	0	0	0
CSF 2.5 A cumulative total of X number of refuges/WMDs have a completed Comprehensive Conservation Plan in place and Z number of refuges/WMDs have a plan under development. (Refuges)	274	295	20	23	52	46	63	40	203	21	0	468
2.5.0.1 cumulative # refuges/WMDs with a CCP completed	103	124	8	10	20	32	30	29	71	16	0	216
2.5.0.2 cumulative # refuges/WMDs with a CCP underway	171	171	12	13	32	14	33	11	132	5	0	252
2.5.1 # refuges/WMDs with a Comprehensive Conservation Plan completed (during the year) (Refuges)	19	40	2	3	9	5	16	10	44	3	0	92
2.5.2 # refuges/WMDs with a Comprehensive Conservation Plan completed (cumulative) (Refuges)	103	124	8	10	20	32	30	29	71	16	0	216
2.5.3 # refuges/WMDs with Comprehensive Conservation Planning underway at the end of the FY (Refuges)	171	171	12	13	32	14	33	11	132	5	0	252
2.5.4 Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team (Refuges)	171	257	12	13	32	14	33	11	132	5	0	252
2.5.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway (Refuges)		309	12	13	32	14	33	11	132	5	0	252
CSF 2.5A Landscapes and watersheds planning			0	0	0	0	0	0	0	0	0	0

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2.5A.1 % of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)		95%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.5A.1.1 # of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)		48	0	0	0	0	0	0	0	0	0	0
2.5A.1.2 total # of land acquisition projects (Refuges)		50	0	0	0	0	0	0	0	0	0	0
CSF 2.8 # of environmental consultations to protect habitat not directed at specific statutory species (EC)	1,650	1,596	4,144	2,632	2,980	6,647	26,758	8,105	5,767	2,038	890	59,961
2.8.1 # of pesticide use proposals reviewed (EC)	900	1,029	0	0	0	0	0	0	0	0	240	240
2.8.2 # of spill prevention activities and spill responses (EC)	500	392	0	0	0	0	0	0	0	0	400	400
2.8.3 Priority Customer Service: Completed X% of requests for technical assistance (Project Planning)		31890%	50%	67%	99%	83%	92%	72%	84%	81%	0%	82%
2.8.3.1 total number of technical assistance requests completed - all projects (Project Planning)			2,609	1,315	2,175	5,814	18,978	5,477	3,998	1,334	0	41,700
2.8.3.2 total number of technical assistance requests received - all projects (Project Planning)			5,219	1,974	2,195	7,033	20,655	7,643	4,779	1,645	0	51,143
2.8.4 Customer Service: Completed X% of requests for technical assistance - priority projects (Project Planning) (Project Planning)			50%	66%	100%	51%	92%	79%	85%	84%	0%	78%
2.8.4.1 total # of technical assistance requests completed - priority projects (Project Planning)			1,535	1,317	805	833	7,780	2,628	1,769	704	0	17,371
2.8.4.2 total # of technical assistance requests received - priority projects (Project Planning)			3,070	1,995	809	1,642	8,465	3,341	2,090	837	0	22,249
2.8.5 # ongoing NRDA cases, final settlements, and	250	175	0	0	0	0	0	0	0	0	250	250

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
other environmental assessments (EC)												
OP 4 Percent of known contaminated sites remediated on FWS managed lands (PIM.1.01.014) (PIM 394) (PIM.1.01.014)(PIM 394)	11%	14%	17%	10%	22%	50%	4%	5%	100%	8%	0%	14%
CSF 4.2 % of known contaminated sites on NWRS lands are remediated (PIM.1.01.014)(PIM 394)(PART)(Refuges)	11%	14%	17%	10%	22%	50%	4%	5%	100%	8%	0%	14%
4.2.1 % of known contaminated sites on NWRS lands remediated during the FY (PIM.1.01.014)(PIM 394)(PART)(Refuges)	11%	14%	17%	10%	22%	50%	4%	5%	100%	8%	0%	14%
4.2.1.1 # sites remediated (PIM.1.01.014)(PIM 394)(PART)(Refuges)	16	19	2	2	2	6	1	1	1	2	0	17
4.2.1.2 total # known sites (PIM.1.01.014)(PIM 394)(PART)(Refuges)	140	140	12	20	9	12	23	19	1	24	0	120
4.2.2 # of completed contaminant investigations and restoration on Refuges (EC)	36	30	0	0	0	0	0	0	0	0	32	32
OP 3 Meet identified habitat needs (non-WUI) by fuel reduction on X acres (PIM 1.01.008) (PIM 470) (PIM.1.01.008)(PIM 470)	82,528	168,873	0	0	0	0	0	0	0	0	0	0
CSF 3.1 # of acres are treated to reduce hazardous fuels that are in condition classes 2 or 3 in fire regimes 1-3 outside of WUI, and are identified as high priority through collaboration consistent with the 10 year Implementation Plan (PIM.1.01.008)(PIM 470)	82,528	168,873	0	0	0	0	0	0	0	0	0	0
3.1.1 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway +completed +and monitored) (PIM.1.01.001)(PIM 466)(Refuges)	20%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.1 total # acres enhanced with post-fire rehabilitation (Refuges)			0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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3.1.1.2 total # acres degraded by wildland fire (Refuges)			0	0	0	0	0	0	0	0	0	0
3.1.1.3 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway) (PIM.1.01.001)(PIM 466)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.3.1 # acres enhanced with post-fire rehabilitation underway (Refuges)			0	0	0	0	0	0	0	0	0	0
3.1.1.4 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (completed) (PIM.1.01.002)(PIM 466)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.4.1 # acres enhanced with post-fire rehabilitation completed (Refuges)			0	0	0	0	0	0	0	0	0	0
3.1.1.5 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (monitored) (PIM.1.01.003)(PIM 466)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.5.1 # acres enhanced with post-fire rehabilitation monitored (Refuges)			0	0	0	0	0	0	0	0	0	0
3.1.2 Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan in total (PIM.1.01.004)(PIM 467)(Refuges)	60,000	86,623	0	0	0	0	0	0	0	0	0	0
3.1.3 Restore fire-adapted ecosystems: # of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan - as a percent of total acres treated (PIM.1.01.005)(PIM 468)(Refuges)	21%	61%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.3.1 # acres moved to a better condition	60,000	231,937	0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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(Refuges)												
3.1.3.2 # of Baseline acres (Refuges)	289,700	381,655	0	0	0	0	0	0	0	0	0	0
3.1.3.3 Restore fire-adapted ecosystems: Number of acres in prior measure moved to a better condition class per million dollars of gross investment (PIM.1.006)(PIM 469)(Refuges)	2,321	3,422	0	0	0	0	0	0	0	0	0	0
3.1.3.3.1 Baseline millions of \$'s (Refuges)	26	26	0	0	0	0	0	0	0	0	0	0
3.1.3.3.2 # of acres (Refuges)	60,000	88,455	0	0	0	0	0	0	0	0	0	0
3.1.4 # of non-WUI acres are treated per million dollars gross investment (PIM.1.01.010)(PIM 539)(Refuges)	14,886	20,861	0	0	0	0	0	0	0	0	0	0
3.1.4.1 Baseline millions of \$'s (Refuges)	12	12	0	0	0	0	0	0	0	0	0	0
3.1.4.2 # of acres (Refuges)	180,002	252,251	0	0	0	0	0	0	0	0	0	0
3.1.5 Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, in total (PIM.1.01.008)(PIM 470)(Refuges)	82,528	168,873	0	0	0	0	0	0	0	0	0	0
3.1.6 Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, as percent of all acres treated (PIM.1.01.009)(PIM 707)(Refuges)	46%	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.6.1 Acres outside WUI (PIM.1.01.009)(PIM 707)(Refuges)	180,000	252,251	0	0	0	0	0	0	0	0	0	0
DOI 3 Air Quality: Percent of Class I DOI lands that meet ambient air quality standards (NAAQS) (PEM.1.010) (PEM 447) (PEM.1.010)(PEM 447)	95%	100%	0%	0%	100%	100%	100%	67%	100%	100%	0%	95%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
CSF 2.9 Air Quality: Percent of reporting Class I FWS lands that meet ambient air quality standards (PEM.1.010)(PEM 447)(PART)	95%	100%	0%	0%	100%	100%	100%	67%	100%	100%	0%	95%
2.9.1 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PEM.1.010)(PEM 447)(PART)(Refuges)	95%	100%	0%	0%	100%	100%	100%	67%	100%	100%	0%	95%
2.9.1.1 # of wilderness areas meeting ambient air quality (PEM.1.010)(PEM 447)(PART)(Refuges)	20	21	0	0	3	2	7	2	3	3	0	20
2.9.1.2 total # of wilderness areas (PEM.1.010)(PEM 447)(PART)(Refuges)	21	21	0	0	3	2	7	3	3	3	0	21
DOI 4 Air Quality: Percent of reporting Class I DOI lands that meet visibility objectives (PEM 1.011) (PEM 339) (PEM.1.001)(PEM 339)			0	0	0	0	0	0	0	0	0	0
CSF 2.10 Air Quality: Percent of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.10.1 % of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.10.1.1 # of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)			0	0	0	0	0	0	0	0	0	0
2.10.1.2 total # of reporting Class I FWS lands that must meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)			0	0	0	0	0	0	0	0	0	0
DOI 2 Marine and Coastal: Percent of acres achieving desired marine/coastal conditions where condition is known and as specified in management plans. (PIM.1.1004) (PEM 399) (PIM.1.004)(PEM 399)	41%	68%	33%	35%	57%	60%	64%	38%	0%	0%	0%	48%
OP 2A Restore/enhance X# marine/coastal acres	319,003	234,106	618	939	7,082	338	2,531	1,754	0	7	0	13,269
CSF 1.4 Marine and Coastal	319,003	234,106	618	939	7,082	338	2,531	1,754	0	7	0	13,269

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
wetland/upland/riparian acres restored/enhanced												
1.4.1 # of marine/coastal wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	6,757	13,830	484	532	500	125	900	1,022	0	0	0	3,563
1.4.2 # of marine/coastal upland acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	2,222	5,749	62	65	1,400	50	150	145	0	0	0	1,872
1.4.3 # of marine/coastal stream/shoreline miles restored/enhanced through voluntary partnerships (PIM.1.01.013)(PIM 342)(Coastal)	24	179	15	8	0	8	0	21	0	7	0	59
1.4.4 # of wetland marine/coastal acres restored (Refuges)	310,000	39,927	29	130	1,295	100	280	309	0	0	0	2,143
1.4.5 # of upland marine/coastal acres restored (Refuges)		174,421	26	204	3,885	55	1,200	257	0	0	0	5,627
1.4.6 # of riparian marine/coastal acres restored (Refuges)		80	2	0	2	0	1	0	0	0	0	5
1.4.7 # of marine/coastal acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in management plans (PEM.1.004)(PEM 399)(PART)(Refuges)	104,746	174,586	642,708	18,954	247,903	7,627	1,091,285	79,104	0	0	0	2,087,581
1.4.7.1 % acres achieving condition (PEM.1.004)(PEM 399)(Refuges)	41%	68%	33%	35%	57%	60%	64%	38%	0%	0%	0%	48%
1.4.7.2 # acres achieving desired condition (PEM.1.004)(PEM 399)(PART)(Refuges)	104,746	174,586	642,708	18,954	247,903	7,627	1,091,285	79,104	0	0	0	2,087,581
1.4.7.3 # acres in plan (PEM.1.004)(PEM 399)(PART)(Refuges)	257,591	257,591	1,971,393	54,580	434,605	12,790	1,700,380	205,469	0	0	0	4,379,217
1.4.8 # of fish barriers removed or installed (Coastal)	10	22	2	0	0	0	0	6	0	2	0	10
1.4.9 # marine/coastal acres restored/protected through NRDA (including NRDA restoration) (EC)			0	0	0	0	0	0	0	0	0	0

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OP 2B Protect X# of marine/coastal acres	13,146	383,858	480	5	500	0	2,405	11,647	0	3,937	0	18,974
CSF 2.4 Marine/Coastal wetland/upland/riparian acres/miles protected	13,146	383,858	480	5	500	0	2,405	11,647	0	3,937	0	18,974
2.4.1 # of wetlands acres protected through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	8,467	70,138	285	5	250	0	1,500	1,600	0	3,155	0	6,795
2.4.2 # of upland acres protected through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	2,640	309,206	190	0	250	0	900	10,040	0	780	0	12,160
2.4.3 # of shoreline miles protected through voluntary partnerships (PIM.1.01.013)(PIM 342)(Coastal)	39	49	5	0	0	0	5	7	0	2	0	19
2.4.5 # of marine/coastal wetlands acres protected (Project Planning)		2,465	0	0	0	0	0	0	0	0	0	0
2.4.7 # of marine/coastal wetlands acres protected through technical assistance (EC)			0	0	0	0	0	0	0	0	0	0
2.4.8 # of marine/coastal acres protected through land acquisition (Refuges)	2,000	2,000	0	0	0	0	0	0	0	0	0	0
2.4.9 # of marine/coastal acres held in protective status but habitat not actively manipulated (Refuges)	3,000,000	5,813,677	642,708	18,954	247,903	7,627	1,091,285	64,101	0	0	0	2,072,578
2.4.11 35% (cumulative percent) of CBRA areas with draft digital maps by FY 2008 (CBRA)		2%	0%	0%	0%	0%	0%	0%	0%	0%	10%	10%
2.4.11.1 cumulative # acres of CBRA with draft digital maps (CBRA)		64,507	0	0	0	0	0	0	0	0	295,808	295,808
2.4.11.2 total # acres of CBRA (CBRA)	3,113,000	3,112,691	0	0	0	0	0	0	0	0	3,112,691	3,112,691
DOI 5 Protect and/or restore X number of surface and ground water systems directly managed or influenced by DOI, as specified in management plans and consistent with applicable Federal and State law, by working with state and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388)	21,115	21,115	75	58	15,802	4,822	311	17	30	3	0	21,118

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(PEM.1.009)(PEM 388)												
OP 5 Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)	21,115	21,115	75	58	15,802	4,822	311	17	30	3	0	21,118
CSF 5.1 % of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (Refuges)		45%	77%	45%	80%	62%	80%	90%	93%	75%	0%	79%
5.1.1 % of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (PART)(Refuges)		45%	77%	45%	80%	62%	80%	90%	93%	75%	0%	79%
5.1.1.1 of refuges/WMDs are free of documented water quality problems (Refuges)		262	49	22	35	40	103	65	134	12	0	460
5.1.1.2 # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
5.1.2 % of all refuges/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act (Refuges)		64%	62%	67%	73%	49%	61%	64%	74%	75%	0%	65%
5.1.2.1 # refuges/WMDs without water quality degradation problems (Refuges)		370	40	33	32	32	78	46	106	12	0	379
5.1.2.2 # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
CSF 5.2 % of NFHS station permits that meet environmental requirements for effluent as defined by Federal, Tribal, and State Law.	94	96	100	100	44	100	86	92	71	0	0	84
5.2.1 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law (Hatcheries)	94%	96%	100%	100%	44%	100%	86%	92%	71%	0%	0%	84%
5.2.1.1 # of NFHS NPDES permits in compliance (Hatcheries)	83	94	16	5	4	6	12	11	10	0	0	64
5.2.1.2 Total # NFHS NPDES permits	88	98	16	5	9	6	14	12	14	0	0	76

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
(Hatcheries)												
DOI 6 Percent of Surface Waters Managed By FWS that Meet State (EPA Approved) Water Quality Standards (PEM.1.008)(PEM 807)	87%	87%	89%	61%	83%	95%	93%	83%	81%	0%	0%	87%
OP 5 Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)			75	58	15,802	4,822	311	17	30	3	0	21,118
CSF 5.3 Percent of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008)(PEM 807)(PART)(Refuges)	87%	87%	89%	61%	83%	95%	93%	83%	81%	0%	0%	87%
5.3.1 % of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008)(PEM 807)(PART)(Refuges)	87%	87%	89%	61%	83%	95%	93%	83%	81%	0%	0%	87%
5.3.1.1 # acres surface water achieving standard (PEM.1.008)(PEM 807)(PART)(Refuges)	4,672,421	4,672,421	1,728,023	167,738	123,311	271,665	1,223,707	70,894	1,087,083	0	0	4,672,421
5.3.1.2 # acres in plan (PEM.1.008)(PEM 807)(PART)(Refuges)	5,386,603	5,386,603	1,938,892	273,624	148,556	287,285	1,315,380	85,536	1,337,330	0	0	5,386,603
CSF 5.4 % of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)			27%	45%	23%	77%	56%	60%	56%	0%	0%	51%
5.4.1 % of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)			27	45	23	77	56	60	56	0	0	51
5.4.1.1 # of refuges/WMDs where water rights are legally protected (Refuges) (Refuges)			17	22	10	50	72	43	81	0	0	295
5.4.1.2 # of refuges (Refuges)			64	49	44	65	128	72	144	16	0	582
5.4.2 % of refuges/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals			20%	39%	45%	15%	10%	14%	41%	25%	0%	25%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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(Refuges)												
5.4.2.1 # of refuges/WMDs that have conducted a baseline assessment of water resources (Refuges) (Refuges)			13	19	20	10	13	10	59	4	0	148
5.4.2.2 # of refuges (Refuges)			64	49	44	65	128	72	144	16	0	582
5.4.3 Water quantity: Protect or restore X number of surface and ground water systems directly managed or influenced by FWS, as specified in management plans and applicable Federal and State law, by working with State and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009)(PEM 388)(Refuges)	21,115	21,115	75	58	15,802	4,822	311	17	30	3	0	21,118
Resource Protection: Sustain Biological Communities												
DOI 7 Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected states and others, as defined in approved management documents (PEM.2.001) (PEM 389) (PEM.2.001)(PEM 389)	16%	28%	39%	86%	6%	21%	60%	16%	32%	93%	0%	38%
DOI 7.1 # of species managed to self-sustaining levels (PEM.2.001)(PEM 389)	28	59	12	6	1	6	3	6	10	25	0	69
DOI 7.2 total # of species of management concern (PEM.2.001)(PEM 389)	175	209	31	7	16	29	5	38	31	27	0	184
OP 6 Migratory Birds: Achieve healthy and sustainable levels for X% of migratory bird species	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.4%	61.4%
CSF 6.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)(MBM)			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6.1.1 % of identified population management needs met for Birds of Management Concern (BMC) (PART)(MBM)			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6.1.1.1 # of identified population management			12	12	13	7	7	3	12	34	19	119

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needs met (MBM)												
6.1.1.2 # of identified population management needs known (MBM)			12	12	13	7	7	3	12	34	19	119
6.1.2 # of BMC for which comprehensive management plans have been developed (MBM)	0	0	2	0	5	4	2	3	1	1	3	21
6.1.3 # of management actions implemented to address needs of BMC (MBM)			3	8	2	12	7	4	9	6	3	54
6.1.4 % of bird species of management concern with improved status (MBM)	52.8%	52.8%	0%	0%	0%	0%	0%	0%	0%	0%	52.8%	52.8%
6.1.4.1 # of bird species of management concern with improved status (MBM)	214	214	0	0	0	0	0	0	0	0	214	214
6.1.4.2 total # of bird species of management concern (MBM)	405	405	0	0	0	0	0	0	0	0	405	405
CSF 6.2 % of all migratory bird species that are at healthy and sustainable levels. (PART)(MBM)	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.4%	61.4%
6.2.1 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy (MBM)			3	0	6	1	2	1	1	10	0	24
6.2.2 % of all non-BMC that are at healthy and sustainable levels (PART)(MBM)	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.4%	61.4%
6.2.2.1 # of all non-BMC that are at healthy and sustainable levels (PART)(MBM)	561	561	0	0	0	0	0	0	0	0	561	561
6.2.2.2 total # of all non-BMC (PART)(MBM)	913	913	0	0	0	0	0	0	0	0	913	913
CSF 6.3 % of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	50%	50%	50.2%	0%	50.2%	50.2%	50.3%	51%	50.3%	50.2%	0%	50.4%
6.3.1 % of permit program efficiencies implemented (MBM)	73%	73%	100%	0%	100%	0%	0%	0%	100%	0%	100%	100%
6.3.1.1 # of permit program efficiencies implemented (MBM)	11	11	3	0	4	0	0	0	2	0	16	25

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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6.3.1.2 total # of permit program efficiencies (MBM)	15	15	3	0	4	0	0	0	2	0	16	25
6.3.2 % of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	50%	50%	50.2%	0%	50.2%	50.2%	50.3%	51%	50.3%	50.2%	0%	50.4%
6.3.2.1 # of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	7,500	7,500	1,083	0	621	1,475	978	1,431	879	105	0	6,572
6.3.2.2 total # of migratory bird permit applications received (PART)(MBM)	15,000	15,000	2,158	0	1,238	2,941	1,946	2,805	1,749	209	0	13,046
CSF 6.4 # of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law enforcement. (LE)	165	165	0	0	0	0	0	0	0	0	167	167
6.4.1 # of conservation agreements, plans, or compliance actions by industry involving wind power (LE)	15	15	0	0	0	0	0	0	0	0	15	15
6.4.2 # of conservation agreements, plans, or compliance actions by industry involving oil pits (LE)	50	50	0	0	0	0	0	0	0	0	51	51
6.4.3 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution (LE)	100	100	0	0	0	0	0	0	0	0	101	101
CSF 6.5 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART)(MBM)	40.5%	40.5%	94.7%	54.1%	38.2%	84.6%	49.6%	76.1%	18.6%	0%	0%	42.7%
6.5.1 restore/enhance x acres of habitat in Mexico/Latin America (PIM.2.01.001)(PIM 380)(NMBCA)	4,794	5,905	0	0	0	0	0	0	0	0	16,430	16,430
6.5.2 protect/secure x acres of habitat in Mexico/Latin America through partnerships and networked lands (PIM.2.01.003)(PIM 344)(NMBCA)	104,394	104,394	0	0	0	0	0	0	0	0	1,316,775	1,316,775

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6.5.3 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART)(MBM)	40%	40.5%	94.7%	54.1%	38.2%	84.6%	49.6%	76.1%	18.6%	0%	0%	42.7%
6.5.3.1 cumulative # of acres of habitat need met (PART)(MBM)	25,700,000	25,700,000	338,235	397,811	1,393,453	650,000	18,367,765	4,056,805	3,695,550	0	0	28,899,619
6.5.3.2 total # habitat acres identified (PART)(MBM)	63,500,000	63,500,000	357,000	736,000	3,650,988	768,572	37,004,524	5,327,958	19,828,126	0	0	67,673,168
6.5.3.3 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection (included in 6.5.3.total) (PIM.2.01.003)(PIM 344)(MBM)	9,334,611	10,835,212	388,496	909,899	1,339,289	1,952,704	1,299,101	4,056,805	2,545,673	0	0	12,491,967
6.5.4 # of BMC with habitat management needs identified at eco-regional scales (MBM)	0		11	38	32	10	20	20	5	0	0	136
6.5.6 # of priority projects reviewed that provided recommendations to benefit migratory birds (Project Planning) (Project Planning)			54	15	326	283	294	420	232	125	0	1,749
CSF 6.6 # of individuals and businesses conducting illegal activities involving migratory birds	1,240	1,240	0	0	0	0	0	0	0	0	1,252	1,252
6.6.1 # of individuals conducting illegal activities involving migratory birds (LE)	1,200	1,200	0	0	0	0	0	0	0	0	1,212	1,212
6.6.2 # of businesses conducting illegal activities involving migratory birds (LE)	40	40	0	0	0	0	0	0	0	0	40	40
6.6.3 % of investigations involving migratory birds (LE)	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	11%	11%
6.6.3.1 # of migratory bird investigations (LE)	1,600	1,600	0	0	0	0	0	0	0	0	1,616	1,616
6.6.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
OP 7 Fisheries: Achieve healthy and self-sustaining levels for X% of depleted native and IJ fish (aquatic, includes coral reefs) species (non-T&E)	14%	30%	40%	100%	6%	21%	100%	16%	32%	100%	0%	37%
OP 7.1 # of aquatic species managed to self-sustaining	23	59	12	6	1	6	3	6	10	21	0	65

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levels												
OP 7.2 total # of aquatic species of management concern	165	199	30	6	16	29	3	38	31	21	0	174
CSF 7.1 x% of species of management concern are managed to self-sustaining levels (PEM 389)(PIM 2.001)(FWMA)	14%	30%	40%	100%	6%	21%	100%	16%	32%	100%	0%	37%
7.1.1 % of species of management concern are managed to self-sustaining levels (PEM.2.001)(PEM 389)(FWMA)	14%	30%	40%	100%	6%	21%	100%	16%	32%	100%	0%	37%
7.1.1.1 # of species of management concern at self-sustaining levels (PEM.2.001)(PEM 389)(FWMA)	23	59	12	6	1	6	3	6	10	21	0	65
7.1.1.2 total # of species of management concern (PEM.2.001)(PEM 389)(FWMA)	165	199	30	6	16	29	3	38	31	21	0	174
7.1.2 # of populations managed for subsistence fishery harvest. (FWMA)	82	82	0	0	20	0	0	0	0	82	0	102
7.1.3 % of DOI watershed units with current wild fish health surveys. (PART)(Hatcheries)	25%	27%	10%	1%	3%	10%	63%	11%	21%	0%	0%	19%
7.1.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (Hatcheries)	532	577	24	3	10	37	255	25	108	0	0	462
7.1.3.2 total # of DOI watershed units (8-digit HUC) (Hatcheries)	2,111	2,111	232	201	382	375	402	233	507	136	0	2,468
7.1.6 # of fish passage barriers removed or bypassed to benefit populations of management concern (FWMA)	290	123	13	2	6	20	2	11	5	12	0	71
7.1.7 # of miles reopened to fish passage (FWMA)	3,635	1,179	60	10	19	150	50	147	50	70	0	556
7.1.8 # of acres reopened to fish passage (FWMA)	14,851	1,518	109	0	1,325	6	0	0	0	0	0	1,440
7.1.11 restore/enhance x acres of habitat in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	668	668	2	2	1,373	0	350	60	0	0	0	1,787
7.1.11.1 restore/enhance x acres of wetlands	538	538	2	2	1,373	0	200	44	0	0	0	1,621

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habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001)(PIM 380)(FWMA)												
7.1.11.2 restore/enhance x acres of uplands habitat to support populations of mgnt. concern in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	130	130	0	0	0	0	150	16	0	0	0	166
7.1.12 # miles of stream/shoreline restored in U.S. for populations of mgnt. Concern (PIM.2.01.002)(PIM 445)(FWMA)	200	286	15	3	0	0	50	6	50	0	0	124
7.1.14 # of acres or wetlands reopened to fish passage (Partners)			73	0	0	0	0	71	0	0	0	144
7.1.15 # of acres or wetlands reopened to fish passage (Coastal)			135	0	0	0	0	2,050	0	0	0	2,185
7.1.16 # of habitat assessments completed (FWMA)	937	873	26	19	59	45	50	10	35	20	0	264
7.1.17 # of miles of instream and shoreline habitat assessed to benefit populations of management concern (FWMA)	38,871	38,507	60	493	373	120	100	16	70	3	0	1,235
7.1.18 % of fish populations of mgnt. concern with approved watershed management plans (FWMA)		1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.1.18.1 # of fish populations of mgnt. concern with approved watershed management plans (FWMA)		13	0	0	0	0	0	0	0	0	0	0
7.1.18.2 total # of fish populations (FWMA)		1,588	0	0	0	0	0	0	0	0	0	0
7.1.19 % of aquatic populations of mgmt. concern that are at sustainable levels, as defined in mgnt. plans (FWMA)			0%	0%	0%	0%	4%	0%	0%	0%	0%	4%
7.1.19.1 # of aquatic populations of mgmt. concern that are at sustainable levels, as defined in mgnt. plans (FWMA)			0	0	0	0	1	0	0	0	0	1
7.1.19.2 total # of aquatic populations of mgnt. concern (FWMA)			0	0	0	0	24	0	0	0	0	24

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7.1.20 # of priority projects reviewed that provided species-related recommendations to benefit fish (Project Planning) (Project Planning)			54	6	10	170	59	244	8	113	0	664
7.1.21 # of miles stream/shoreline reopened to fish passage (Project Planning) (Project Planning)		1,001	200	0	8	39	105	340	20	11	0	723
7.1.21 # of Miles Stream/Shoreline Reopened to Fish Passage (Project Planning)			200	0	8	39	105	340	20	11	0	723
CSF 7.2 % of populations of management concern for which current condition and trend are known (FWMA)	21%	69%	62%	60%	24%	36%	42%	64%	30%	61%	0%	46%
7.2.0.1 # of populations of management concern with known condition and trend (FWMA)	344	1,173	144	6	48	161	10	190	54	78	0	691
7.2.0.2 Total # of populations of mgnt. concern (FWMA)	1,644	1,698	233	10	202	443	24	298	178	127	0	1,515
7.2.1 # assessments completed for populations of mgnt. concern (FWMA)	1,744	1,585	132	50	126	125	50	120	120	193	0	916
7.2.2 # management plans in development, completed, or revised. (FWMA)	342	200	29	0	1	45	2	266	45	12	0	400
7.2.3 # of acres/miles stream/shoreline reopened to fish passage (Partners)			33	28	0	25	1	65	0	0	0	152
7.2.4 # of acres/miles stream/shoreline reopened to fish passage (Coastal)			4	6	0	0	0	36	0	0	0	46
7.2.5 % of populations of mgmt concern with approved mgmt plans (FWMA)		56%	0%	40%	0%	31%	100%	0%	0%	0%	0%	35%
7.2.5.1 # of populations of mgmt concern with approved mgmt plans (FWMA)		955	0	4	0	137	24	0	0	0	0	165
7.2.5.2 total # of populations of mgmt. concern (FWMA)		1,698	0	10	0	443	24	0	0	0	0	477
7.2.6 # of management plans in development during the fiscal year for populations of mgmt concern (FWMA)		26	0	0	0	26	1	0	0	0	0	27

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7.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern (FWMA)		225	0	1	0	25	5	0	0	0	0	31
7.2.8 % of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)			0%	20%	0%	3%	42%	0%	0%	0%	0%	6%
7.2.8.1 # of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)			0	2	0	15	10	0	0	0	0	27
7.2.8.2 total # of populations of mgmt. concern (FWMA)			0	10	0	443	24	0	0	0	0	477
CSF 7.3 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART)(Hatcheries)	48%	62%	53%	0%	100%	0%	60%	33%	100%	0%	0%	60%
7.3.0.1 # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (PART)(Hatcheries)	41	29	8	0	10	0	6	2	4	0	0	30
7.3.0.2 Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (PART)(Hatcheries)	86	47	15	0	10	5	10	6	4	0	0	50
7.3.1 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART)(Hatcheries)	48%	62%	53%	0%	100%	0%	60%	33%	100%	0%	0%	60%
7.3.1.1 # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (PART)(Hatcheries)	41	29	8	0	10	0	6	2	4	0	0	30
7.3.1.2 Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (PART)(Hatcheries)	86	47	15	0	10	5	10	6	4	0	0	50

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7.3.2 Implement X% of Fishery Management Plan production tasks for interjurisdictional and other trust species that involve NFHS production activities. (PART)(Hatcheries)	92%	84%	71%	0%	31%	85%	75%	78%	75%	0%	0%	75%
7.3.2.1 # fishery management plan tasks involving hatchery production that are implemented (PART)(Hatcheries)	278	223	37	0	4	52	71	47	33	0	0	244
7.3.2.2 total # of fishery management plan tasks involving hatchery production (PART)(Hatcheries)	303	266	52	0	13	61	95	60	44	0	0	325
7.3.3 Meet X% of marking and tagging targets, as prescribed by approved management plans. (PART)(Hatcheries)	54%	76%	58%	100%	67%	85%	72%	82%	40%	0%	0%	67%
7.3.3.1 # of marking and tagging targets met as prescribed by approved Mngt. plans (restoration, recovery, FMP, etc) (PART)(Hatcheries)	83	93	23	5	4	11	21	18	8	0	0	90
7.3.3.2 total # marking and tagging targets prescribed in approved Mngt. (restoration, recovery, FMP, etc.) (PART)(Hatcheries)	153	123	40	5	6	13	29	22	20	0	0	135
CSF 7.4 Implement X% of applied science and technology tasks prescribed by Fishery Management Plans (PART)(Hatcheries)	50%	50%	38%	0%	50%	80%	58%	45%	0%	0%	0%	51%
7.4.0.1 # Fishery Mngt. Plan tasks involving applied science and technology development that are implemented (Hatcheries)	103	68	13	0	3	16	23	26	0	0	0	81
7.4.0.2 total # tasks prescribed as part of Fishery Mngt. Plans (for IJ and other trust species) (Hatcheries)	206	136	34	0	6	20	40	58	0	0	0	158
7.4.1 Develop X# of applied aquatic science and technologic tools, and share with partners through publications, web pages, technical bulletins, patents, meetings, and symposia. (Hatcheries)	222	206	64	3	31	4	2	18	5	0	0	127

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7.4.2 Submit X# technical sections of animal drug applications for fish and aquatic populations to the FDA. (Hatcheries)	58	101	9	0	7	1	0	0	0	0	0	17
7.4.3 Develop X# of techniques and culture technology tools. (Hatcheries)	211	215	52	3	33	5	0	28	4	0	0	125
CSF 7.8 # of individual and businesses conducting illegal activities involving depleted native and IJ fish (LE)	4	4	0	0	0	0	0	0	0	0	4	4
7.8.1 # individuals conducting illegal activities of depleted native and IJ fish populations (LE)	3	3	0	0	0	0	0	0	0	0	3	3
7.8.2 # of businesses conducting illegal activities involving depleted native and IJ fish populations (LE)	1	1	0	0	0	0	0	0	0	0	1	1
7.8.3 % of investigations involving depleted native and IJ fish populations (LE)	0.1%	0.1%	0%	0%	0%	0%	0%	0%	0%	0%	0.1%	0.1%
7.8.3.1 # of depleted native and IJ fish investigations (LE)	20	20	0	0	0	0	0	0	0	0	20	20
7.8.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
OP 7A % of populations of indicator species with improved or stable numbers			78%	42%	68%	96%	44%	62%	71%	81%	0%	66%
CSF 7.5 % of populations of indicator species with improved or stable numbers (PART)(Refuges)			78%	42%	68%	96%	44%	62%	71%	81%	0%	66%
7.5.0.1 # of indicator species populations with improved/stable numbers (Refuges)			31	16	32	48	35	32	78	22	0	294
7.5.0.2 total # of indicator species populations (Refuges)			40	38	47	50	80	52	110	27	0	444
7.5.1 # of population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered. (Refuges)			117	128	132	239	187	189	297	35	0	1,324
7.5.2 % of needed inventory and monitoring actions are completed (Refuges)		100%	97%	92%	102%	100%	95%	97%	94%	95%	0%	96%

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7.5.2.1 # of completed inventory and monitoring actions completed (Refuges)		4,997	512	481	478	654	581	215	1,086	304	0	4,311
7.5.2.2 total # of inventory and monitoring actions (Refuges)		4,997	528	523	469	652	610	221	1,161	319	0	4,483
7.5.3 % of refuges/WMDs have an approved Wildlife Inventory, and Monitoring Plan (Refuges)		18%	25%	14%	20%	37%	35%	31%	10%	50%	0%	25%
7.5.3.1 # of Refuges/WMDs with approved Wildlife Inventory and Monitoring Plan (Refuges)		106	16	7	9	24	45	22	15	8	0	146
7.5.3.2 total # of refuges/WMDs with Wildlife Inventory and Monitoring Plan (Refuges)		582	64	49	44	65	128	72	144	16	0	582
CSF 7.6 % of populations of indicator or resident species with improved status (sage grouse, prairie dogs, pheasant, deer)												
OP 8 Marine Mammals: Achieve optimal sustainable populations for X% of marine mammals (PEM 389)(PEM 2.001)	50%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	40%
CSF 8.1 Achieve optimal sustainable populations for x% of marine mammals (PEM.2.001)(PEM 389)(Marine Mammals)	50%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	40%
8.1.0.1 # marine mammals with optimal sustainable population (PEM.2.001)(PEM 389)(Marine Mammals)	5	4	0	0	0	0	0	0	0	4	0	4
8.1.0.2 total # marine mammal populations (PEM.2.001)(PEM 389)(Marine Mammals)	10	10	1	1	0	0	2	0	0	6	0	10
8.1.1 # of marine mammal stocks with voluntary harvest guidelines (Marine Mammals)	2	2	0	0	0	0	0	0	0	2	0	2
8.1.2 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring. (Marine Mammals)	3	3	0	0	0	0	0	0	0	3	0	3
8.1.3 # of marine mammal stocks with incidental	2	2	0	0	0	0	0	0	0	2	0	2

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take regulations that require mitigating measures. (Marine Mammals)												
8.1.4 # of current marine mammal stock assessments (Marine Mammals)	6	6	0	0	0	0	0	0	0	4	0	4
8.1.5 % of species of management concern (marine mammals) managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans (PEM.2.001)(PEM 389)(Marine Mammals)	50%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	40%
8.1.5.1 # marine mammals with optimal sustainable population (PEM.2.001)(PEM 389)(Marine Mammals)	5	4	0	0	0	0	0	0	0	4	0	4
8.1.5.2 total # marine mammal populations (PEM.2.001)(PEM 389)(Marine Mammals)	10	10	1	1	0	0	2	0	0	6	0	10
8.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known (Marine Mammals)	60%	60%	0%	100%	0%	0%	50%	0%	0%	67%	0%	60%
8.1.6.1 # of marine mammals with known population trends (Marine Mammals)	6	6	0	1	0	0	1	0	0	4	0	6
8.1.6.2 total # of marine mammal populations (Marine Mammals)	10	10	1	1	0	0	2	0	0	6	0	10
CSF 8.2 # of individuals and businesses conducting illegal activities involving marine mammals (LE)	17	17	0	0	0	0	0	0	0	0	18	18
8.2.1 # of individuals conducting illegal activities involving marine mammals (LE)	17	17	0	0	0	0	0	0	0	0	17	17
8.2.2 # of businesses conducting illegal activities involving marine mammals (LE)	0	0	0	0	0	0	0	0	0	0	1	1
8.2.3 % of investigations involving marine mammals (LE)	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%
8.2.3.1 # of marine mammal investigations (LE)	120	120	0	0	0	0	0	0	0	0	121	121

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8.2.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
OP 10 International Species: Influence sustainable conservation of X species of international concern	55	55	0	0	0	0	0	0	0	0	60	60
CSF 10.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)	55	55	0	0	0	0	0	0	0	0	60	60
10.1.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)	55	55	0	0	0	0	0	0	0	0	60	60
10.1.1.1 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (IA)	2	2	0	0	0	0	0	0	0	0	2	2
10.1.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (IA)	2	2	0	0	0	0	0	0	0	0	2	2
10.1.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (IA)	1	1	0	0	0	0	0	0	0	0	1	1
10.1.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (IA)	30	30	0	0	0	0	0	0	0	0	33	33
10.1.1.6 Influence the conservation of X species through activities that promote and sustain	20	20	0	0	0	0	0	0	0	0	22	22

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species of international concern relative to the provisions of the Endangered Species Act. (IA)												
CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)	163	163	0	0	0	0	0	0	0	0	179	179
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)	163	163	0	0	0	0	0	0	0	0	179	179
10.2.1.1 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species. (IA)	30	30	0	0	0	0	0	0	0	0	33	33
10.2.1.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species. (IA)	100	100	0	0	0	0	0	0	0	0	110	110
10.2.1.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act. (IA)	30	30	0	0	0	0	0	0	0	0	33	33
10.2.1.4 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (IA)	3	3	0	0	0	0	0	0	0	0	3	3
CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources (IA)	31	31	0	0	0	0	0	0	0	0	32	32
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources. (IA)	31	31	0	0	0	0	0	0	0	0	32	32

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CSF 10.4 # of individuals and businesses conducting illegal activities involving species of management concern (LE)	1,360	1,360	0	0	0	0	0	0	0	0	1,374	1,374
10.4.1 # of individuals conducting illegal activities involving foreign species. (LE)	1,200	1,200	0	0	0	0	0	0	0	0	1,212	1,212
10.4.2 # of businesses conducting illegal activities involving foreign species. (LE)	160	160	0	0	0	0	0	0	0	0	162	162
10.4.3 % of investigations involving foreign species (LE)	63%	63%	0%	0%	0%	0%	0%	0%	0%	0%	63%	63%
10.4.3.1 # of investigations involving foreign species (LE)	8,800	8,800	0	0	0	0	0	0	0	0	8,888	8,888
10.4.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
10.4.4 % of wildlife shipments containing foreign species (LE)	75%	75%	0%	0%	0%	0%	0%	0%	0%	0%	75%	75%
10.4.4.1 # of wildlife shipments containing foreign species (LE)	112,000	112,000	0	0	0	0	0	0	0	0	113,121	113,121
10.4.4.2 total # of wildlife shipments (LE)	150,000	150,000	0	0	0	0	0	0	0	0	151,500	151,500
10.4.4.3 # of wildlife shipments containing foreign species -- designated ports (LE)	94,750	94,750	0	0	0	0	0	0	0	0	95,698	95,698
10.4.4.4 # of wildlife shipments containing foreign species -- non-designated ports (LE)	11,800	11,800	0	0	0	0	0	0	0	0	11,918	11,918
10.4.4.5 # of wildlife shipments containing foreign species -- non-staffed ports (LE)	5,450	5,450	0	0	0	0	0	0	0	0	5,505	5,505
10.4.5 % of wildlife shipments physically inspected containing foreign species (LE)	97%	97%	0%	0%	0%	0%	0%	0%	0%	0%	97%	97%
10.4.5.1 # of wildlife shipments physically inspected containing foreign species (LE)	25,115	25,115	0	0	0	0	0	0	0	0	25,367	25,367
10.4.5.2 total # of wildlife shipments physically inspected (LE)	26,000	26,000	0	0	0	0	0	0	0	0	26,260	26,260
10.4.5.3 # of wildlife shipments physically	20,150	20,150	0	0	0	0	0	0	0	0	20,352	20,352

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inspected containing foreign species -- designated ports (LE)												
10.4.5.4 # of wildlife shipments physically inspected containing foreign species -- non- designated ports (LE)	4,200	4,200	0	0	0	0	0	0	0	0	4,242	4,242
10.4.5.5 # of wildlife shipments physically inspected containing foreign species -- non- staffed ports (LE)	765	765	0	0	0	0	0	0	0	0	773	773
10.4.6 % of interdicted wildlife shipments containing foreign species (LE)	97%	97%	0%	0%	0%	0%	0%	0%	0%	0%	97%	97%
10.4.6.1 # of interdicted wildlife shipments containing foreign species (LE)	2,710	2,710	0	0	0	0	0	0	0	0	2,737	2,737
10.4.6.2 total # of interdicted wildlife shipments (LE)	2,800	2,800	0	0	0	0	0	0	0	0	2,828	2,828
10.4.6.3 # of interdicted wildlife shipments containing foreign species -- designated ports (LE)	1,800	1,800	0	0	0	0	0	0	0	0	1,818	1,818
10.4.6.4 # of interdicted wildlife shipments containing foreign species -- non-designated ports (LE)	720	720	0	0	0	0	0	0	0	0	727	727
10.4.6.5 # of interdicted wildlife shipments containing foreign species -- non-staffed ports (LE)	190	190	0	0	0	0	0	0	0	0	192	192
OP 11 FWS Infrastructure: Increase by X% the number of conservation and biological research facilities meeting fair or good condition measured by the DOI-FCI that contribute to biological sustainable communities (PIM.2.03.003) (PIM 747) (PIM.2.03.003)(PIM 747)	0.057	0.084	0.168	0.021	0.124	0.069	0.088	0.137	0.067	0.000	0.000	0.098
OP 11.1 value of deferred maintenance backlog of conservation and biological research facilities assets having undergone condition assessment (PIM.2.03.003)(PIM 747)	262,147,309	449,135,643	242,270,519	21,043,601	83,282,796	56,330,418	123,708,198	43,102,930	43,776,353	0	0	613,514,815

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OP 11.2 replacement value of conservation and biological research facilities assets having undergone condition assessment (PIM.2.03.003)(PIM 747)	4,590,791,100	5,371,243,434	1,442,676,172	986,637,183	669,313,149	812,808,317	1,406,919,461	315,294,516	656,699,045	0	0	6,290,347,843
CSF 11.1 The condition of mission critical water management assets, as measured by the DOI FCI, is x. (PIM.2.03.003)(PART)(Hatcheries)	0.011	0.185	0.185	0.080	0.177	0.217	0.231	0.221	0.159	0.000	0.000	0.182
11.1.1 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed. (Hatcheries)	95%		24%	0%	22%	14%	24%	20%	21%	0%	0%	21%
11.1.1.1 # of NFHS stations assessments scheduled for Condition Assessments are completed. (PART)(Hatcheries)	19		9	0	2	1	4	3	3	0	0	22
11.1.1.2 total # of NFHS stations assessments scheduled for Condition Assessments (PART)(Hatcheries)	20		38	5	9	7	17	15	14	0	0	105
11.1.2 The condition of mission critical water management assets, as measured by the DOI FCI, is x. Note: the FY 04-06 data are reported in the DOI Database. (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	0.011	0.185	0.185	0.080	0.177	0.217	0.231	0.221	0.159	0.000	0.000	0.182
11.1.2.1 Total NFHS deferred maintenance needs for MCWM assets (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	5,994,994	184,929,982	184,929,983	9,033,211	68,262,229	13,495,989	26,207,550	28,399,415	18,980,777	0	0	349,309,154
11.1.2.2 Total NFHS replacement value for MCWM assets (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	533,532,317	1,001,592,759	1,001,592,758	112,349,804	385,282,706	62,139,713	113,321,370	128,226,729	119,055,578	0	0	1,921,968,658
CSF 11.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Refuges)	0.063	0.060	0.130	0.014	0.053	0.057	0.075	0.079	0.046	0.000	0.000	0.060
11.2.1 # new conservation facilities are added to better achieve the NWRS mission (PART)(Refuges)			0	0	0	0	0	0	0	0	0	0

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11.2.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Refuges)	0.063	0.060	0.130	0.014	0.053	0.057	0.075	0.079	0.046	0.000	0.000	0.060
11.2.2.1 value of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (PIM.2.03.003)(PIM 747)(PART)(Refuges)	256,152,315	264,205,661	57,340,536	12,010,390	15,020,567	42,834,429	97,500,648	14,703,515	24,795,576	0	0	264,205,661
11.2.2.2 replacement value of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (PIM.2.03.003)(PIM 747)(PART)(Refuges)	4,057,258,783	4,369,650,675	441,083,414	874,287,379	284,030,443	750,668,604	1,293,598,091	187,067,787	537,643,467	0	0	4,368,379,185
DOI 8 Percent of Candidate Species Where Listing is Unnecessary as a Result of Conservation Actions or Agreements (PEM.2.003) (PEM 390) (PEM.2.003)(PEM 390)	1.6%	1.2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1.4%
OP 12 Percent of candidate species where listing is unnecessary as a result of conservation actions or agreements (PEM.2.003) (PEM 390) (PEM.2.003)(PEM 390)	1.6%	1.2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1.4%
OP 12.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (PEM.2.003)(PEM 390)	4	3	0	2	0	0	1	0	0	1	0	4
OP 12.2 total # of candidate species (PEM.2.003)(PEM 390)	256	256	0	0	0	0	0	0	0	0	0	283
CSF 12.1 Increase the number of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)	4	3	0	2	0	0	1	0	0	1	0	4
12.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)	4	3	0	2	0	0	1	0	0	1	0	4
12.1.2 # of species covered by CCAs (cumulative)	136	137	20	66	14	1	21	4	12	1	0	139

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(ES)												
12.1.3 # of species covered by CCAAs (cumulative) (ES)	25	24	19	0	0	1	3	0	4	0	0	27
12.1.4 # acres covered by CCAs (cumulative) (ES)	1,560,400	5,922,976	42,800	3,307,100	7,150	45	318,086	114,784	1,946,085	0	0	5,736,050
12.1.5 # acres covered by CCAAs (cumulative) (ES)	300,000	296,549	299,615	0	0	100	21	0	45,000	0	0	344,736
CSF 12.2 Increase the number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)	0	41	5	0	0	0	0	0	0	0	36	41
12.2.1 Increase the number of candidate species benefiting from Nontraditional Section 6 Project Awards to Z # by 200X (cumulative) (ES)		22	0	0	0	0	0	0	0	0	21	21
12.2.2 Increase the number of candidate species benefiting from Private Stewardship Grant Project Awards to B# by 200x (cumulative) (ES)		19	5	0	0	0	0	0	0	0	15	20
CSF 12.3 Increase the # species assessed under candidate assessment process (ES)	320	307	133	27	35	8	71	4	17	2	0	297
12.3.1 # species assessed under candidate assessment process (ES)	320	307	133	27	35	8	71	4	17	2	0	297
CSF 12.5 % of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	50%	83%	0%	0%	100%	0%	100%	0%	17%	0%	0%	33%
12.5.0.1 # aquatic candidate species for which FWMA conducts conservation actions	2	10	0	0	1	0	1	0	1	0	0	3
12.5.0.2 total # aquatic candidate species	4	12	0	1	1	0	1	0	6	0	0	9
12.5.1 % of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	50%	83%	0%	0%	100%	0%	100%	0%	17%	0%	0%	33%
12.5.1.1 # aquatic candidate species for which FWMA conducts conservation actions (FWMA)	2	10	0	0	1	0	1	0	1	0	0	3
12.5.1.2 total # aquatic candidate species	4	12	0	1	1	0	1	0	6	0	0	9

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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(FWMA)												
12.5.2 # of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.3 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.4 # of stream/shoreline miles restored or enhanced for candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.5 % of candidate fish populations with approved watershed management plans (FWMA)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.5.1 # of candidate fish populations with approved watershed management plans (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.5.2 total # of candidate fish populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.6 # of fish passage barriers removed or bypassed to benefit candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.7 # of miles of stream/shoreline habitat assessed to benefit candidate populations (FWMA)			0	1	0	0	0	0	0	0	0	1
12.5.8 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions (FWMA)		100%	0%	0%	0%	0%	100%	0%	0%	0%	0%	50%
12.5.8.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions (FWMA)		12	0	0	0	0	1	0	0	0	0	1
12.5.8.2 total # of aquatic candidate populations (FWMA)		12	0	1	0	0	1	0	0	0	0	2
12.5.9 % of aquatic candidate populations for which current condition and trend is known (FWMA)		50%	0%	0%	0%	0%	100%	0%	0%	0%	0%	50%
12.5.9.1 # of aquatic candidate populations for		6	0	0	0	0	1	0	0	0	0	1

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which current condition and trend is known (FWMA)												
12.5.9.2 total # of aquatic candidate populations (FWMA)		12	0	1	0	0	1	0	0	0	0	2
12.5.10 % of aquatic candidate populations with approved management plans (FWMA)		50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.10.1 # of aquatic candidate populations with approved management plans (FWMA)		6	0	0	0	0	0	0	0	0	0	0
12.5.10.2 total # of aquatic candidate populations (FWMA)		12	0	0	0	0	0	0	0	0	0	0
12.5.11 # of aquatic candidate population assessments completed (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.12 # of management plans in development during the fiscal year for aquatic candidate populations (FWMA)		1	0	0	0	0	0	0	0	0	0	0
12.5.13 # of management plans completed or revised during the fiscal year for aquatic candidate populations (FWMA)		0	0	0	0	0	0	0	0	0	0	0
12.5.14 % of other approved management plan tasks implemented for candidate populations (FWMA)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.14.1 # of other approved management plan tasks implemented for candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.14.2 total # of approved management plan tasks (FWMA)			0	0	0	0	0	0	0	0	0	0
DOI 9 Percent of threatened or endangered species listed a decade or more that are stabilized or improved (PEM.2.002) (PEM 396) (PEM.2.002)(PEM 396)	37%	37%	15%	34%	51%	69%	45%	41%	70%	50%	0%	38%
DOI 9.1 # of species stabilized or improved (PEM.2.002)(PEM 396)	352	350	39	55	55	24	133	16	32	2	0	356

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
DOI 9.2 total # of species (PEM.2.002)(PEM 396)	940	937	252	161	108	35	297	39	46	4	0	942
OP 13 T&E Species/Listed: Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving		442	52	105	68	24	133	16	36	2	0	436
CSF 13.1A % of aquatic threatened and or endangered populations, prescribed as necessary in Recovery Plans, are self-sustaining in the wild. (PART)(Hatcheries)	15%	9%	0%	79%	10%	0%	7%	62%	73%	0%	0%	22%
13.1A.0.1 # of T&E aquatic species populations that are self-sustaining	67	38	0	11	7	0	2	18	59	0	0	97
13.1A.0.2 # T&E aquatic species populations	461	416	203	14	72	8	28	29	81	0	0	435
13.1A.2 % of aquatic threatened and endangered populations, as prescribed in Recovery Plans, are self-sustaining in the wild. (PART)(Hatcheries)	15%	9%	0%	79%	10%	0%	7%	62%	73%	0%	0%	22%
13.1A.2.1 # of T&E aquatic species populations that are self-sustaining (PART)(Hatcheries)	67	38	0	11	7	0	2	18	59	0	0	97
13.1A.2.2 # T&E aquatic species populations (PART)(Hatcheries)	461	416	203	14	72	8	28	29	81	0	0	435
13.1A.3 X% of NFHS Recovery Plan production tasks implemented (PART)(Hatcheries)	79%	90%	60%	100%	91%	62%	61%	85%	100%	0%	0%	76%
13.1A.3.1 # recovery Plan tasks for listed aquatic species involving hatchery production (PART)(Hatcheries)	63	79	6	5	29	10	19	11	5	0	0	85
13.1A.3.2 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species (PART)(Hatcheries)	80	88	10	5	32	16	31	13	5	0	0	112
13.1A.4 # of fish and aquatic animal populations that are held in refugia. (Hatcheries)	72	83	0	0	47	0	0	3	0	0	0	50
13.1A.5 Implement X% of applied science and technology tasks, as prescribed by Recovery Plans. (PART)(Hatcheries)	53%	69%	100%	100%	74%	14%	52%	62%	100%	0%	0%	57%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
13.1A.5.1 # of Recovery Plan tasks for aquatic species in involving applied science and technology tasks (PART)(Hatcheries)	54	66	6	6	17	3	24	10	4	0	0	70
13.1A.5.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species (PART)(Hatcheries)	101	96	6	6	23	21	46	16	4	0	0	122
13.1A.6 Meet X% of post-stocking survival targets as prescribed by Recovery Plans, for hatchery propagated listed species. (PART)(Hatcheries)	21%	56%	88%	100%	50%	100%	0%	0%	60%	0%	0%	64%
13.1A.6.1 # of post-stocking survival targets met for hatchery propagated listed species (PART)(Hatcheries)	3	10	7	1	2	1	0	0	3	0	0	14
13.1A.6.2 total # of post-stocking survival targets, as established in Recovery Plans, for hatchery propagated species (PART)(Hatcheries)	14	18	8	1	4	1	0	3	5	0	0	22
13.1A.7 # of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)			0	0	0	0	0	0	0	0	0	0
13.1A.8 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)			0	0	0	0	0	0	0	0	0	0
13.1A.9 # of stream/shoreline miles restored or enhanced for T&E populations (FWMA)			0	20	1	0	0	0	25	0	0	46
13.1A.10 % of T&E fish populations with approved watershed management plans (FWMA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13.1A.10.1 # of T&E fish populations with approved watershed management plans (FWMA)		0	0	0	0	0	0	0	0	0	0	0
13.1A.10.2 total # of T&E fish populations (FWMA)		347	0	0	0	0	0	0	0	0	0	0
13.1A.11 # of fish passage barriers removed or			13	2	2	2	0	0	3	0	0	22

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
bypassed to benefit T&E populations (FWMA)												
13.1A.12 # of miles of stream/shoreline habitat assessed to benefit T&E populations (FWMA)			0	20	18	25	0	0	25	0	0	88
13.1A.13 % of aquatic T&E populations for which current condition and trend is known (FWMA)		19%	0%	71%	0%	0%	0%	0%	0%	0%	0%	71%
13.1A.13.1 # of aquatic T&E populations for which current condition and trend is known (FWMA)		77	0	10	0	0	0	0	0	0	0	10
13.1A.13.2 total # of Aquatic T&E populations (FWMA)		416	0	14	0	0	0	0	0	0	0	14
13.1A.14 % of aquatic T&E populations with approved Recovery plans (FWMA)		78%	0%	64%	0%	62%	0%	0%	0%	0%	0%	44%
13.1A.14.1 # of aquatic T&E populations with approved Recovery plans (FWMA)		323	0	9	0	5	0	0	0	0	0	14
13.1A.14.2 total # of Aquatic T&E populations (FWMA)		416	0	14	0	8	10	0	0	0	0	32
13.1A.15 # of aquatic T&E population assessments completed (FWMA)		44	0	10	0	1	2	0	0	0	0	13
13.1A.16 # of Recovery plans in development during the fiscal year for aquatic T&E populations (FWMA)			0	0	0	0	0	0	0	0	0	0
13.1A.17 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations (FWMA)			0	0	0	0	0	0	0	0	0	0
13.1A.18 % of other approved Recovery plan tasks implemented for T&E populations (FWMA)			0%	37%	0%	33%	0%	0%	0%	0%	0%	36%
13.1A.18.1 # of other approved Recovery plan tasks implemented for T&E populations (FWMA)			0	20	0	5	0	0	0	0	0	25
13.1A.18.2 total # of Recovery plan tasks (FWMA)			0	54	0	15	0	0	0	0	0	69

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
CSF 13.1 Increase to Y% the number of species listed 2.5 years or more with approved recovery plans. (ES)	86.2%	84.3%	96.1%	68.4%	83.8%	92.3%	94.2%	95.5%	74.5%	100%	0%	86.8%
13.1.1 # species listed 90 days with recovery outlines (ES)	5	0	2	1	3	0	0	0	0	2	0	8
13.1.2 # species listed 2.5 years with approved recovery plans (ES)	1,062	1,040	344	199	109	36	307	42	41	4	0	1,082
13.1.2.1 total # species listed 2.5 years or more (U.S. Listings Only) (ES)	1,232	1,233	358	291	130	39	326	44	55	4	0	1,247
CSF 13.2 Increase by X% the number of recovery actions for which the FWS has lead that are initiated (ES)	893	563	24	17	86	28	180	25	18	6	0	384
13.2.1 # recovery actions for which FWS has lead that have been initiated (ES)	893	563	24	17	86	28	180	25	18	6	0	384
13.2.2 # recovery actions initiated by FWS that benefit species without approved recovery plans (ES)	227	263	60	8	23	5	30	1	33	10	0	170
13.2.3 # acres covered by HCPs (cumulative) (ES)			2,758,875	10,659,431	1,616,290	7,010,512	16,645,013	348	1,859,134	0	0	40,549,603
13.2.4 # acres covered by SHAs (cumulative) (ES)	3,700,000	3,783,846	4,135	2,250	3,397,300	200	595,617	1,526	800	0	0	4,001,828
13.2.5 # of completed contaminant investigations (EC)	14	13	0	0	0	0	0	0	0	0	12	12
13.2.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews) (EC)	8,085	5,424	0	0	0	0	0	0	0	0	1,408	1,408
13.2.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance (EC)	250	231	0	0	0	0	0	0	0	0	200	200
13.2.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance (EC)	6,900	918	0	0	0	0	0	0	0	0	6	6
CSF 13.3 % of NWRS recovery actions for T&E species prescribed in recovery plans are	36.3%	40.5%	24.3%	27.7%	68.8%	36.7%	26%	45.4%	56.5%	30%	0%	35.5%

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completed. (PART)(ES)												
13.3.3 % of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART)(Refuges)	36.3%	40.5%	24.3%	27.7%	68.8%	36.7%	26%	45.4%	56.5%	30%	0%	35.5%
13.3.3.1 # of recovery tasks prescribed in approved plans completed (PART)(Refuges)	803	895	99	109	198	36	178	161	26	6	0	813
13.3.3.2 total # of recovery tasks prescribed in approved plans (PART)(Refuges)	2,210	2,210	407	394	288	98	684	355	46	20	0	2,292
CSF 13.7 Increase by 4% the number of species assessments completed. (ES)			0	0	0	0	0	0	0	0	35	35
13.7.0.1 # of species assessments completed (ES)			0	0	0	0	0	0	0	0	64	64
13.7.0.2 total # of assessments (ES)			0	0	0	0	0	0	0	0	184	184
13.7.1 # 5 year reviews of listed species (ES)	118	182	70	56	24	7	52	9	10	1	0	229
13.7.2 # 12-mos delisting petition findings completed (ES)	3	2	1	2	1	0	0	0	1	0	0	5
CSF 13.8 Increase the number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)		0	0	0	0	0	0	0	0	0	402	402
13.8.1 # of listed species benefiting from Nontraditional Section 6 Project Awards to Z# by 200X (ES)		283	0	0	0	0	0	0	0	0	275	275
13.8.2 # of listed species benefiting from Private Stewardship Grant Project Awards to B# by 200X (ES)		120	0	0	0	0	0	0	0	0	127	127
13.8.3 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements (PIM.2.01.005)(PIM 329)(Landowner Incentive Program)			7	0	2	0	0	0	0	0	0	9
13.8.4 # of acres achieving habitat/biological community goals through voluntary agreements	1,350	1,918	150	868	10,000	1,750	1,000	2,400	1,000	0	0	17,168

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(PIM.2.01.004)(PIM 345)(Landowner Incentive Program)												
CSF 13.9 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y% (ES)			0	0	0	0	0	0	0	0	0	0
13.9.0.1 X% reduction of backlog of critical habitat			1%	9%	1%	0%	0%	0%	5%	0%	0%	2%
13.9.0.2 Y% reduction of backlog of listing actions			3%	15%	9%	7%	4%	100%	35%	0%	0%	7%
13.9.1 # listing/uplisting petition findings completed (both 90 day and 12 month) (ES)			7	6	5	1	5	4	11	0	0	39
13.9.2 # final listing determinations made (ES)			1	1	1	0	0	0	2	0	0	5
13.9.3 # final critical habitat determinations/designations made (ES)			2	8	1	0	0	0	2	0	0	13
13.9.4 # of listing backlog (ES)			302	48	67	14	133	4	37	0	0	605
13.9.5 # of critical habitat backlog (ES)			330	90	82	20	153	0	41	4	0	720
CSF 13.10 Increase by Y the number of species delisted or proposed due to recovery (ES)	1	1	0	0	1	2	0	0	2	0	0	5
13.10.1 # of species proposed to be delisted due to recovery (ES)	1	0	0	0	0	1	0	0	2	0	0	3
13.10.2 # of final delisting determinations made due to recovery (ES)	2	1	0	0	1	1	0	0	0	0	0	2
CSF 13.11 Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving (ES)		442	52	105	68	24	133	16	36	2	0	436
13.11.1 # of species listed under the ESA (as of 2004) that are stable or improving (ES)		442	52	105	68	24	133	16	36	2	0	436
CSF 13.12 # of individuals and businesses	690	690	0	0	0	0	0	0	0	0	697	697

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conducting illegal activities involving T&E species (LE)												
13.12.1 # of individuals conducting illegal activities involving T&E species (LE)	650	650	0	0	0	0	0	0	0	0	657	657
13.12.2 # of businesses conducting illegal activities involving T&E species (LE)	40	40	0	0	0	0	0	0	0	0	40	40
13.12.3 % of T&E investigations (LE)	17.9%	17.9%	0%	0%	0%	0%	0%	0%	0%	0%	17.9%	17.9%
13.12.3.1 # of T&E investigations (LE)	2,500	2,500	0	0	0	0	0	0	0	0	2,525	2,525
13.12.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
DOI 10 Percent change from baseline in the number of acres infested with invasive plant species (PEM.2.004) (PEM 444) (PEM.2.004)(PEM 444)	12%	12%	10%	12%	4%	5%	12%	16%	24%	1%	0%	9%
OP 14 Reduce by X the range (acres) of invasive plant species	326,382	305,994	34,655	18,252	51,066	25,105	37,313	7,543	97,066	10,051	0	281,051
CSF 14.2 % of acres infested with invasive plants that are treated (PEM.2.004)(PEM 444)(PART)(Refuges)	12%	12%	10%	12%	4%	5%	12%	16%	24%	1%	0%	9%
14.1.1 % of infested acres are being treated to control/manage invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	12%	12%	10%	12%	4%	5%	12%	16%	24%	1%	0%	9%
14.1.1.1 # acres treated for invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	246,050	238,752	32,955	17,752	27,066	21,105	32,313	6,460	83,066	51	0	220,768
14.1.1.2 # acres infested with invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	1,996,273	1,996,273	329,107	151,906	752,107	450,303	275,598	39,722	353,295	4,702	0	2,356,740
14.1.3 # of acres achieving habitat/biological goals through voluntary agreements (invasive plant control) (PIM.2.01.004)(PIM 345)(Partners)	80,332	67,242	1,700	500	24,000	4,000	5,000	1,083	14,000	10,000	0	60,283
14.1.4 # acres invasive plants controlled (new measure for Refuges - PART) (PART)(Refuges)			4,834	2,528	26,467	6,466	30,469	3,048	26,826	0	0	100,638
DOI 11 Percent change from baseline in the number of		3%	2%	3%	2%	10%	28%	29%	11%	6%	0%	5%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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invasive animal populations (PEM.2.005) (PEM 541) (PEM.2.005)(PEM 541)												
OP 15 Percent change from baseline in the number of invasive animal, aquatic, and terrestrial populations (PEM.2.005) (PEM 541) (PEM.2.005)(PEM 541)		3%	2%	3%	2%	10%	28%	29%	11%	6%	0%	5%
CSF 15.1 Annually conduct X risk assessments to evaluate potentially invasive species (FWMA/ANS)	4	12	1	0	0	0	0	0	0	0	5	6
15.1.1 # of risk assessments conducted (FWMA/ANS)	4	12	1	0	0	0	0	0	0	0	5	6
CSF 15.2 Annually support X ballast water technology projects to prevent further aquatic introductions (FWMA/ANS)	4	2	0	0	0	0	0	0	0	2	2	4
15.2.1 # of ballast water technologies supported (FWMA/ANS)	4	2	0	0	0	0	0	0	0	2	2	4
CSF 15.3 Annually conduct X surveys for aquatic invasive species (FWMA/ANS)	43	49	3	3	2	8	2	17	3	0	0	38
15.3.1 # of surveys conducted for baseline/trend information (FWMA/ANS)	43	49	3	3	2	8	2	17	3	0	0	38
15.3.2 # of surveys conducted for early detection and rapid response (FWMA/ANS)	43	494	0	0	0	0	0	0	0	0	0	0
CSF 15.4 Annually control/manage X aquatic invasive species populations (FWMA/ANS)	11	11	0	0	0	0	0	0	0	0	11	11
15.4.1 Conduct X# activities to support the management/control of aquatic animal invasive species (FWMA/ANS)	41	175	9	3	13	3	3	5	5	1	0	42
15.4.2 # of public awareness campaigns conducted and supported (invasive species) (FWMA)	2	12	0	0	0	0	0	0	0	0	2	2
15.4.3 # of priority projects reviewed that provided recommendations to address invasive species (Project Planning) (Project Planning)			48	7	18	133	215	197	48	8	0	674
CSF 15.5 Annually support X state/interstate	14	15	4	0	1	7	5	5	3	1	0	26

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management plans to prevent and control aquatic invasive species (FWMA/ANS)												
15.5.1 # of state/interstate management plans supported to prevent and control aquatic invasive species (FWMA/ANS)	14	15	4	0	1	7	5	5	3	1	0	26
15.5.2 # of partnerships established and maintained for invasive species tasks (FWMA/ANS)	50	275	14	12	3	7	5	14	8	11	0	74
CSF 15.7 # of injurious animals interdicted at international ports of entry and land borders (LE)	800	800	0	0	0	0	0	0	0	0	808	808
15.7.1 # of injurious animals interdicted at international ports of entry and land borders (LE)	800	800	0	0	0	0	0	0	0	0	808	808
15.7.1.1 % of wildlife shipments containing injurious animals (LE)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.7.1.1.1 # shipments containing injurious animals (LE)	5	5	0	0	0	0	0	0	0	0	5	5
15.7.1.1.2 total # of wildlife shipments (LE)	150,000	150,000	0	0	0	0	0	0	0	0	151,500	151,500
CSF 15.8 Invasive Animals: Percent change in baseline in the number of invasive animal populations (PEM 541) (PEM 2.005) (Refuges) (PEM.2.005)(PEM 541)		3%	2%	3%	2%	10%	28%	29%	11%	6%	0%	5%
15.6.3 # of acres achieving habitat/biological goals through voluntary agreements (ex: nutria control) (PIM.2.01.004) (PIM 345) (Partners) (PIM.2.01.004)(PIM 345)(Partners)	2,000	20,396	0	0	0	0	0	3,800	0	0	0	3,800
15.8.1 # of invasive animals controlled during year (PEM.2.005)(PEM 541)(Refuges)		155	44	7	18	13	126	12	23	5	0	248
Resource Protection: Cultural and Heritage Resources												
15.8.2 total number of invasive animal populations (PEM.2.005)(PEM 541)(Refuges)		4,964	2,753	201	1,107	134	452	41	211	79	0	4,978

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DOI 12 Percent of cultural properties on DOI inventory in good condition (PEM.3.001) (PEM 391) (PEM.3.001)(PEM 391)	3%	14%	16%	6%	12%	4%	1%	1%	0%	49%	0%	16%
OP 16A % of cultural properties in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (PEM.3.001)(PEM 391)	3%	14%	16%	6%	12%	4%	1%	1%	0%	49%	0%	16%
OP 16A.1 # in good condition (PEM.3.001)(PEM 391)	555	2,267	34	3	66	123	31	12	2	1,995	0	2,266
OP 16A.2 # of cultural properties (PEM.3.001)(PEM 391)	16,207	16,261	216	54	554	3,212	2,349	945	2,933	4,110	0	14,373
CSF 16.1 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001)(PEM 391)(Hatcheries)	85%	85%	0%	0%	0%	81%	0%	0%	50%	0%	0%	73%
16.1.1 % of cultural properties in FWS inventory that are in good condition (PEM.3.001)(PEM 391)(Hatcheries)	85%	85%	0%	0%	0%	81%	0%	0%	50%	0%	0%	73%
16.1.1.1 # in good condition (PEM.3.001)(PEM 391)(Hatcheries)	17	17	0	0	0	17	0	0	2	0	0	19
16.1.1.2 # of cultural properties (PEM.3.001)(PEM 391)(Hatcheries)	20	20	0	0	0	21	0	1	4	0	0	26
CSF 16.2 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001)(PEM 391)(Refuges)	3%	14%	16%	6%	12%	3%	1%	1%	0%	49%	0%	16%
16.2.1 % of cultural properties in FWS inventory that are in good condition (PEM.3.001)(PEM 391)(Refuges)	3%	14%	16%	6%	12%	3%	1%	1%	0%	49%	0%	16%
16.2.1.1 # in good condition (PEM.3.001)(PEM 391)(Refuges)	538	2,250	34	3	66	106	31	12	0	1,995	0	2,247
16.2.1.2 # of cultural properties (PEM.3.001)(PEM 391)(Refuges)	16,187	16,241	216	54	554	3,191	2,349	944	2,929	4,110	0	14,347
CSF 16.6 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (PIM.3.4.05)(PIM 748)	0.152	0.136	0.142	0.074	0.342	0.000	0.318	0.073	0.168	0.000	0.000	0.145

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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16.6.1 Value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(PART)			3,828,719	1,140,408	1,128,577	0	6,497,220	3,111,205	1,832,450	0	0	17,538,579
16.6.2 Replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(PART)			26,994,004	15,509,084	3,296,544	0	20,428,192	42,829,397	10,902,728	878,002	0	120,837,951
16.6.3 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05)(PIM 748)(PART)(Refuges)			0.110	0.074	0.342	0.000	0.320	0.073	0.123	0.000	0.000	0.137
16.6.3.1 Value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)												
16.6.3.2 denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)			14,904,258	15,509,084	3,296,544	0	19,695,492	42,829,397	5,126,565	878,002	0	102,239,342
16.6.4 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05)(PIM 748)(Hatcheries)			0.181	0.000	0.000	0.000	0.263	0.000	0.208	0.000	0.000	0.193
16.6.4.1 Value of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)			2,189,536	0	0	0	193,000	0	1,200,005	0	0	3,582,541
16.6.4.2 Replacement value of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)			12,089,746	0	0	0	732,700	0	5,776,163	0	0	18,598,609
16.6.5 # new historic/heritage properties added to the inventory (Refuges) (Refuges)			0	0	0	0	0	0	0	0	0	0

<div>U.S. Fish and Wildlife Service</div> <div>FY 2006 Targets</div> <div>Operational Plan</div> <div>Performance measure color indicators:</div> <div>DOI Strategic Plan performance measures</div> <div>Program Assessment Rating Tool (PART)</div> <div>performance measures</div> <div>Law Enforcement and International Affairs measures</div> <div>Other Performance Measures (Endangered Species and Refuges)</div> <div>All measures without a color designation are program performance or workload measures</div> <div>Note: some measures are both DOI and PART Measures</div>	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
DOI 13 Percent of collections in DOI inventory in good condition (PEM.3.002) (PEM 462) (PEM.3.002)(PEM 462)		31%	0%	0%	100%	74%	27%	14%	2%	39%	0%	33%
OP 16B % of cultural collections in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (PEM.3.002)(PEM 462)		31%	0%	0%	100%	74%	27%	14%	2%	39%	0%	33%
OP 16B.1 # in good condition (PEM.3.002)(PEM 462)	0	645	0	0	10	211	30	69	4	350	0	674
OP 16B.2 # of cultural collections (PEM.3.002)(PEM 462)	0	2,062	47	19	10	287	110	485	185	899	0	2,042
CSF 16.3 % of cultural collections in FWS inventory are in good condition. (PEM.3.002)(PEM 462)(Hatcheries)		100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%
16.3.1 % of cultural collections in FWS inventory are in good condition (PEM.3.002)(PEM 462)(Hatcheries)	0%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%
16.3.1.1 # in good condition (PEM.3.002)(PEM 462)(PART)(Hatcheries)		1	0	0	0	0	0	0	1	0	0	1
16.3.1.2 # of cultural collections (PEM.3.002)(PEM 462)(PART)(Hatcheries)		1	0	0	0	0	0	0	1	0	0	1
CSF 16.4 % of cultural collections in FWS inventory that are in good condition. (PEM.3.002)(PEM 462)(Refuges)		31%	0%	0%	100%	74%	27%	14%	2%	39%	0%	33%
16.4.1 % of cultural collections in FWS inventory that are in good condition (PEM.3.002)(PEM 462)(Refuges)		31%	0%	0%	100%	74%	27%	14%	2%	39%	0%	33%
16.4.1.1 # in good condition (PEM.3.002)(PEM 462)(Refuges)		644	0	0	10	211	30	69	3	350	0	673
16.4.1.2 # of cultural collections (PEM.3.002)(PEM 462)(Refuges)		2,061	47	19	10	287	110	485	184	899	0	2,041
DOI 14 Percent of paleontological localities in DOI inventory in good condition (PEM.3.004) (PEM 461) (PEM.3.004)(PEM 461)	73%	82%	50%	67%	100%	0%	100%	0%	0%	25%	0%	2%
OP 16C % of paleontological resources in FWS inventory	73%	82%	50%	67%	100%	0%	100%	0%	0%	25%	0%	2%

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that are in good condition. (PEM.3.004) (PEM 461) (PEM.3.004)(PEM 461)												
OP 16C.1 # of paleontological localities in good condition (PEM.3.004)(PEM 461)	8	9	2	2	5	0	1	0	0	1	0	11
OP 16C.2 total # of paleontological localities in inventory (PEM.3.004)(PEM 461)	11	11	4	3	5	0	1	0	571	4	0	588
CSF 16.5 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004)(PEM 461)(Refuges)	73%	82%	50%	67%	100%	0%	100%	0%	0%	25%	0%	2%
16.5.1 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004)(PEM 461)(Refuges)	73%	82%	50%	67%	100%	0%	100%	0%	0%	25%	0%	2%
16.5.1.1 # of paleontological localities in good condition (PEM.3.004)(PEM 461)(Refuges)	8	9	2	2	5	0	1	0	0	1	0	11
16.5.1.2 total # of paleontological localities in inventory (PEM.3.004)(PEM 461)(Refuges)	11	11	4	3	5	0	1	0	571	4	0	588
DOI 15 Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448) (PEM.3.005)(PEM 448)	90%	90%	72%	75%	67%	67%	71%	100%	67%	100%	0%	71%
OP 17 x% of special designation areas that are in good condition	90%	90%	72%	75%	67%	67%	71%	100%	67%	100%	0%	71%
OP 17.1 # of special management areas meeting objectives	47	47	13	6	2	4	5	1	10	1	0	42
OP 17.2 total # of special management areas	52	52	18	8	3	6	7	1	15	1	0	59
CSF 17.1 x% of acres of designated wilderness achieving wilderness character objectives as specified by statute (PIM.3.02.001)(PIM 453)	92%	88%	67%	100%	61%	86%	100%	95%	99%	90%	0%	89%
17.1.1 x% of Wilderness acres are achieving unique values described in the Wilderness Act (PIM.3.02.001)(PIM 453)(Refuges)	92%	88%	67%	100%	61%	86%	100%	95%	99%	90%	0%	89%
17.1.1.1 acres achieving objectives	19,013,233	18,308,501	1,190	141	858,190	37,411	455,318	19,128	73,319	16,863,798	0	18,308,495

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(PIM.3.02.001)(PIM 453)(Refuges)												
17.1.1.2 # of wilderness acres (PIM.3.02.001)(PIM 453)(Refuges)	20,689,260	20,689,260	1,779	141	1,400,953	43,376	456,633	20,153	74,267	18,689,349	0	20,686,651
17.1.1.2 % of Wild and Scenic River miles are achieving unique values described in the Wild and Scenic Rivers Act (Refuges)			0%	0%	0%	0%	0%	100%	86%	100%	0%	100%
17.1.2.1 # of Wild and Scenic River miles achieving unique values (Refuges)			0	0	0	0	0	15	19	924	0	958
17.1.2.2 total # of Wild and Scenic River miles (Refuges)			0	0	0	0	0	15	22	924	0	961
17.1.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089 (Refuges)		69%	43%	9%	20%	20%	32%	39%	0%	0%	0%	33%
17.1.3.1 # of Marine Protected Area acres achieving unique values (Refuges)		116	13	1	2	2	17	17	0	0	0	52
17.1.3.2 total # of Marine Protected Areas protected (Refuges)		169	30	11	10	10	53	44	0	0	0	158
Resource Use: Manage Resources To Promote Responsible Use												
17.1.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (MBM)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM) (MBM)			0	0	0	0	0	0	0	0	0	0
17.1.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM) (MBM)			0	0	0	0	0	0	0	0	0	0

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17.1.4.3 % of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005)(PEM 448)(Refuges)	90%	90%	72%	75%	67%	67%	71%	100%	67%	100%	0%	71%
17.1.4.3.1 # of special management areas meeting objectives (PEM.3.005)(PEM 448)(MBM)	47	47	13	6	2	4	5	1	10	1	0	42
17.1.4.3.2 total # of special management areas (PEM.3.005)(PEM 448)(MBM)	52	52	18	8	3	6	7	1	15	1	0	59
DOI 16A Energy/Responsible Use: Average acreage disturbed per permitted energy exploration or development activity			0	0	0	0	0	0	0	0	0	0
OP 18A Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z energy technical assistance requests in a timely manner			75%	67%	97%	96%	93%	81%	66%	100%	0%	87%
CSF 18.4 Provide Y% of advanced planning coordination responses for Z energy projects (Project Planning)			38%	39%	43%	34%	28%	38%	27%	31%	0%	31%
18.4.1 % of energy projects reviewed early (Project Planning) (Project Planning)			38%	39%	43%	34%	28%	38%	27%	31%	0%	31%
18.4.1.1 # of energy projects reviewed early (Project Planning)			19	9	110	116	405	118	99	22	0	898
18.4.1.2 # of advanced coordination requests (Project Planning)			50	23	255	338	1,450	312	361	71	0	2,860
18.4.2 # of Oil and Gas projects streamlined through early involvement (Project Planning) (Project Planning)	956	737	4	1	85	46	310	30	82	10	0	568
18.4.3 # of Coal projects streamlined through early involvement (Project Planning) (Project Planning)	578	162	1	0	8	7	17	34	2	1	0	70
18.4.4 # of Wind Power projects streamlined through early involvement (Project Planning)	192	162	6	3	11	16	7	36	7	5	0	91

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
(Project Planning)												
18.4.5 # of other energy projects streamlined through early involvement (Project Planning) (Project Planning)		238	8	5	6	29	71	18	8	7	0	152
CSF 18.10 Provide Y formal/informal biological consultations for Z energy technical assistance requests in a timely manner (ES)			75%	67%	97%	96%	93%	81%	66%	100%	0%	87%
18.10.1 % of formal/informal energy consultation requests addressed in a timely manner (ES)			75%	67%	97%	96%	93%	81%	66%	100%	0%	87%
18.10.1.1 # of timely formal/informal consultation request responses (ES)			58	42	219	358	1,925	664	418	36	0	3,720
18.10.1.2 # of formal/informal coordination requests (ES)			77	63	226	374	2,059	818	636	36	0	4,289
18.10.1.3 % of formal consultations completed in statutory timeframes (ES)			71%	75%	100%	100%	100%	100%	66%	100%	0%	71%
18.10.1.3.1 # of timely formal consultation request responses (ES)			5	36	2	1	3	1	73	1	0	122
18.10.1.3.2 # of formal coordination requests (ES)			7	48	2	1	3	1	110	1	0	173
18.10.1.4 % of informal consultations completed in statutory timeframes (ES)			76%	40%	97%	96%	93%	81%	66%	100%	0%	87%
18.10.1.4.1 # of timely informal consultation request responses (ES)			53	6	217	357	1,922	663	345	35	0	3,598
18.10.1.4.2 # of informal coordination requests (ES)			70	15	224	373	2,056	817	526	35	0	4,116
DOI 16B Non-Energy Minerals: Number of acres available for non-energy mineral resource exploration and development consistent with applicable management plans			0	0	0	0	0	0	0	0	0	0
OP 18B Provide X number of formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner			100%	86%	76%	90%	100%	79%	61%	100%	0%	78%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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CSF 18.11 Provide X formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner (ES)			100%	86%	76%	90%	100%	79%	61%	100%	0%	78%
18.11.1 % of formal/informal non-energy minerals consultations addressed in a timely manner (ES)			100%	86%	76%	90%	100%	79%	61%	100%	0%	78%
18.11.1.1 # of timely formal/informal consultation request responses (ES)			10	6	1,208	19	85	22	19	35	0	1,404
18.11.1.2 # of formal/informal coordination requests (ES)			10	7	1,591	21	85	28	31	35	0	1,808
18.11.1.3 % formal consultations completed in statutory timeframes (ES)			100%	100%	0%	0%	100%	100%	62%	0%	0%	83%
18.11.1.3.1 # of timely formal consultation request responses (ES)			2	3	0	0	1	4	5	0	0	15
18.11.1.3.2 # of formal coordination requests (ES)			2	3	0	0	1	4	8	0	0	18
18.11.1.4 % of informal consultations completed in a timely manner (ES)			100%	75%	76%	90%	100%	75%	61%	100%	0%	78%
18.11.1.4.1 # of timely informal consultation request responses (ES)			8	3	1,208	19	84	18	14	35	0	1,389
18.11.1.4.2 # of informal coordination requests (ES)			8	4	1,591	21	84	24	23	35	0	1,790
DOI 16C Forage/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water and air standards			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18C Provide Y number of formal/informal biological consultations for Z forage technical assistance requests in a timely manner			83%	100%	62%	100%	100%	100%	66%	0%	0%	76%
CSF 18.12 Provide Y formal/informal biological consultations for Z forage technical assistance requests in a timely manner (ES)			83%	100%	62%	100%	100%	100%	66%	0%	0%	76%
18.12.1 % of formal/informal forage consultations			83%	100%	62%	100%	100%	100%	66%	0%	0%	76%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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addressed in a timely manner (ES)												
18.12.1.1 # of timely formal/informal consultation request responses (ES)			64	10	20	1	10	1	42	0	0	148
18.12.1.2 # of formal/informal coordination requests (ES)			77	10	32	1	10	1	64	0	0	195
18.12.1.3 % of formal consultations completed in statutory timeframes (ES)			76%	100%	50%	0%	0%	0%	69%	0%	0%	74%
18.12.1.3.1 # of timely formal consultation request responses (ES)			31	6	4	0	0	0	9	0	0	50
18.12.1.3.2 # of formal coordination requests (ES)			41	6	8	0	0	0	13	0	0	68
18.12.1.4 % of informal consultations completed in a timely manner (ES)			92%	100%	67%	100%	100%	100%	67%	0%	0%	78%
18.12.1.4.1 # of timely informal consultation request responses (ES)			33	4	16	1	10	1	34	0	0	99
18.12.1.4.2 # of informal coordination requests (ES)			36	4	24	1	10	1	51	0	0	127
DOI 16D Forest Products/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water quality standards			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18D Provide Y number of formal/informal biological consultations for Z forest products technical assistance requests in a timely manner			77%	84%	59%	96%	100%	83%	64%	100%	0%	83%
CSF 18.13 Provide Y formal/informal biological consultations for Z forest products technical assistance requests in a timely manner (ES)			77%	84%	59%	96%	100%	83%	64%	100%	0%	83%
18.13.1 % of formal/informal forest products consultations addressed in a timely manner (ES)			77%	84%	59%	96%	100%	83%	64%	100%	0%	83%
18.13.1.1 # of timely formal/informal consultation request responses (ES)			188	102	67	155	379	129	148	18	0	1,186

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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18.13.1.2 # of formal/informal coordination requests (ES)			243	122	114	161	380	156	230	18	0	1,424
18.13.1.3 % of formal consultations completed in statutory timeframes (ES)			78%	100%	68%	100%	100%	100%	58%	0%	0%	82%
18.13.1.3.1 # of timely formal consultation request responses (ES)			42	12	15	25	7	3	7	0	0	111
18.13.1.3.2 # of formal coordination requests (ES)			54	12	22	25	7	3	12	0	0	135
18.13.1.4 % of informal consultations completed in a timely manner (ES)			77%	82%	57%	96%	100%	82%	65%	100%	0%	83%
18.13.1.4.1 # of timely informal consultation request responses (ES)			146	90	52	130	372	126	141	18	0	1,075
18.13.1.4.2 # of informal coordination requests (ES)			189	110	92	136	373	153	218	18	0	1,289
DOI 16E Water/Reliability: Percent of water facilities that do not receive Federal or State notices or violation under environmental requirements as defined by Federal and State law			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18E Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z water projects in a timely manner			98%	96%	89%	97%	98%	92%	67%	100%	0%	93%
CSF 18.16 Provide Y number of advanced planning coordination responses for Z water technical assistance requests in a timely manner (Project Planning)			58%	57%	50%	73%	51%	64%	27%	31%	0%	51%
18.16.1 % of water supply/delivery requests streamlined through early involvement (Project Planning) (Project Planning)			58%	57%	50%	73%	51%	64%	27%	31%	0%	51%
18.16.1.1 # of water supply/delivery projects reviewed early (Project Planning)			15	17	69	132	218	14	48	4	0	517
18.16.1.2 # of projects reviewed (Project Planning)			26	30	137	180	430	22	176	13	0	1,014

<div>U.S. Fish and Wildlife Service</div> <div>FY 2006 Targets</div> <div>Operational Plan</div> <div>Performance measure color indicators:</div> <div>DOI Strategic Plan performance measures</div> <div>Program Assessment Rating Tool (PART)</div> <div>performance measures</div> <div>Law Enforcement and International Affairs measures</div> <div>Other Performance Measures (Endangered Species and Refuges)</div> <div>All measures without a color designation are program performance or workload measures</div> <div>Note: some measures are both DOI and PART Measures</div>	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
Planning)												
CSF 18.14 Provide Y formal/informal biological consultations for Z water technical assistance requests in a timely manner (ES)			98%	96%	89%	97%	98%	92%	67%	100%	0%	93%
18.14.1 % of formal/informal water consultations addressed in a timely manner (ES)			98%	96%	89%	97%	98%	92%	67%	100%	0%	93%
18.14.1.1 # of timely formal/informal consultation request responses (ES)			86	228	66	196	1,053	260	163	45	0	2,097
18.14.1.2 # of formal/informal coordination requests (ES)			88	237	74	203	1,070	284	245	45	0	2,246
18.14.1.3 % of formal consultations completed in statutory timeframes (ES)			97%	79%	100%	100%	100%	100%	67%	0%	0%	96%
18.14.1.3.1 # of timely formal consultation request responses (ES)			36	19	2	3	443	1	35	0	0	539
18.14.1.3.2 # of formal coordination requests (ES)			37	24	2	3	443	1	52	0	0	562
18.14.1.4 % of informal consultations completed in a timely manner (ES)			98%	98%	89%	96%	97%	92%	66%	100%	0%	93%
18.14.1.4.1 # of timely informal consultation request responses (ES)			50	209	64	193	610	259	128	45	0	1,558
18.14.1.4.2 # of informal coordination requests (ES)			51	213	72	200	627	283	193	45	0	1,684
DOI 16F Hydropower/Assure Reliability of reclamation Generation: Percent of power facilities that do not receive notice of violations under environmental requirements as defined by Federal and State law (lower number is good)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18F Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z hydropower projects in a timely manner			84%	75%	83%	100%	100%	100%	67%	50%	0%	96%
CSF 18.3 Provide Y % of advanced planning			38%	15%	71%	29%	51%	76%	25%	35%	0%	51%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
coordination response for Z hydropower projects (Project Planning)												
18.3.1 % of hydropower projects streamlined through early involvement (Project Planning) (Project Planning)			38%	15%	71%	29%	51%	76%	25%	35%	0%	51%
18.3.1.1 # of hydropower projects reviewed early (Project Planning)			22	5	5	12	57	108	3	7	0	219
18.3.1.2 # of hydropower projects reviewed (Project Planning)			58	34	7	41	112	142	12	20	0	426
18.3.2 # of Hydropower FERC license projects streamlined through early involvement (Project Planning) (Project Planning)	70	88	0	1	2	4	5	10	0	1	0	23
18.3.3 # of Hydropower FERC relicense projects streamlined through early involvement (Project Planning) (Project Planning)	134	134	5	0	1	11	22	9	2	1	0	51
18.3.4 # of Hydropower (non-FERC) relicense projects streamlined through early involvement (Project Planning) (Project Planning)	221	221	17	4	3	3	30	90	1	5	0	153
CSF 18.15 Provide Y biological consultations for Z hydropower technical assistance requests in a timely manner (ES)			84%	75%	83%	100%	100%	100%	67%	50%	0%	96%
18.15.1 % of formal/informal hydropower consultations addressed in a timely manner (ES)			84%	75%	83%	100%	100%	100%	67%	50%	0%	96%
18.15.1.1 # of timely formal/informal consultation request responses (ES)			31	3	19	65	234	6	2	2	0	362
18.15.1.2 # of formal/informal coordination requests (ES)			37	4	23	65	234	6	3	4	0	376
Recreation: Manage Resources To Promote Responsible Use												
18.15.1.3 % of formal consultations completed in statutory timeframes (ES)			80%	50%	100%	0%	100%	0%	0%	0%	0%	78%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
18.15.1.3.1 # of timely formal consultation request responses (ES)			4	1	1	0	1	0	0	0	0	7
18.15.1.3.2 # of formal coordination requests (ES)			5	2	1	0	1	0	0	0	0	9
18.15.1.4 % of informal consultations completed in a timely manner (ES)			84%	100%	82%	100%	100%	100%	67%	50%	0%	97%
18.15.1.4.1 # of timely informal consultation request responses (ES)			27	2	18	65	233	6	2	2	0	355
18.15.1.4.2 # of informal coordination requests (ES)			32	2	22	65	233	6	3	4	0	367
DOI 18 Satisfaction with the quality of experience (REM.1.002)(REM 554)	85%	95%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
OP 19 Increase by X% the number of visitors satisfied with their wildlife-dependent recreation/education opportunities	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
CSF 19.1 % of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.1.1 % of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
CSF 19.2 % of visitors are satisfied with the quality of experience (REM.1.002)(REM 554)(Refuges)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.2.1 % of visitors are satisfied with the quality of experience (REM.1.002)(REM 554)(Refuges)	85%	95%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.2.2 Expand science base: manager satisfaction scores for technical assistance and science products for recreation purposes (RIM.1.07.001)(RIM 749)(Federal Assistance/Sport Fish)	70%	71%	0%	0%	0%	0%	0%	0%	0%	0%	71%	71%
19.2.2.1 # respondents satisfied with Service	70	71	0	0	0	0	0	0	0	0	71	71

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
(RIM.1.07.001)(RIM 749)(Refuges)												
19.2.2.2 # of respondents surveyed (RIM.1.07.001)(RIM 749)(Refuges)	100	100	0	0	0	0	0	0	0	0	100	100
19.2.3 Customer satisfaction with value for fee paid. (REM.2.001)(REM 560)(Refuges)	85%	92%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
OP 20 Increase the number of opportunities for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education			0	0	0	0	0	0	0	0	0	0
CSF 20.1 The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting –x%, fishing –x%, wildlife observation and photography – x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART)(Refuges)		63%	46%	54%	73%	62%	69%	70%	49%	78%	0%	61%
20.1.1 The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting –x%, fishing –x%, wildlife observation and photography – x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (PART)(Refuges)		63%	46%	54%	73%	62%	69%	70%	49%	78%	0%	61%
20.1.1.1 % of refuges/WMDs that have quality hunting programs, where hunting is compatible (PART)(Refuges)		71%	44%	59%	81%	64%	83%	79%	67%	81%	0%	71%
20.1.1.1.1 # of refuges/WMDs that have quality hunting programs, where hunting is compatible (PART)(Refuges)		253	12	16	29	36	70	34	52	13	0	262
20.1.1.1.2 total # of refuges with hunting programs (PART)(Refuges)		358	27	27	36	56	84	43	78	16	0	367
20.1.1.1.3 total # hunting visits (PART)(Refuges)		2,303,287	89,983	41,767	75,629	698,430	666,555	64,681	559,858	37,349	0	2,234,252

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20.1.1.2 % of refuges/WMDs that have quality fishing programs, where fishing is compatible (PART)(Refuges)		54%	29%	36%	73%	47%	74%	64%	36%	88%	0%	56%
20.1.1.2.1 # of refuges/WMDs that have quality fishing programs, where fishing is compatible (PART)(Refuges)		189	8	5	19	24	70	29	29	14	0	198
20.1.1.2.2 total # of refuges with fishing programs (PART)(Refuges)		351	28	14	26	51	95	45	80	16	0	355
20.1.1.2.3 total # fishing visits (PART)(Refuges)		6,177,769	157,816	31,012	563,565	1,732,210	2,519,141	490,051	275,540	220,157	0	5,989,492
20.1.1.3 % of refuges/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)(Refuges)		63%	63%	60%	73%	68%	73%	73%	50%	69%	0%	65%
20.1.1.3.1 # of refuges with quality observation, where wildlife observation is compatible (PART)(Refuges)		297	29	21	30	41	78	46	51	11	0	307
20.1.1.3.2 total # of refuges with wildlife observation programs (PART)(Refuges)		468	46	35	41	60	107	63	103	16	0	471
20.1.1.3.3 total # observation visits (PART)(Refuges)		23,223,789	3,136,501	1,000,564	2,885,877	2,196,751	6,023,561	5,117,857	1,664,311	255,468	0	22,280,890
20.1.1.4 % of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (PART)(Refuges)		64%	61%	71%	77%	61%	68%	71%	59%	75%	0%	67%
20.1.1.4.1 # of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (PART)(Refuges)		232	23	20	30	30	54	32	39	12	0	240
20.1.1.4.2 total # of refuges with EE programs (PART)(Refuges)		360	38	28	39	49	79	45	66	16	0	360
20.1.1.4.3 total # EE visits (PART)(Refuges)		781,702	52,754	38,679	70,823	148,828	126,256	75,374	119,442	106,313	0	738,469
20.1.1.5 % of refuges/WMDs with quality		62%	55%	70%	79%	69%	64%	76%	48%	56%	0%	64%

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)(Refuges)												
20.1.1.5.1 # of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)(Refuges)		252	24	23	30	36	64	39	33	9	0	258
20.1.1.5.2 total # of refuges with intervention programs (PART)(Refuges)		409	44	33	38	52	100	51	69	16	0	403
20.1.1.5.3 total # intervention visits (PART)(Refuges)		4,136,505	172,133	59,680	395,038	386,308	1,375,110	242,506	882,726	230,775	0	3,744,276
20.1.1.6 % of refuges/WMDs open to other recreational uses, where recreational uses are compatible (PART)(Refuges)			27%	27%	57%	63%	49%	56%	36%	100%	0%	46%
20.1.1.6.1 # of refuges/WMDs open to other recreational uses, where recreational uses are compatible (PART)(Refuges)			17	13	25	41	63	40	52	16	0	267
20.1.1.6.2 total # of refuges open to other recreational uses (PART)(Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.1.1.6.3 total # other recreation visits (PART)(Refuges)		3,613,536	245,119	102,592	1,500,191	2,994,309	2,571,990	3,172,452	34,772	178,740	0	10,800,165
20.1.2 % of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)		18%	7%	17%	39%	9%	16%	23%	14%	44%	0%	18%
20.1.2.1 # of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)		85	3	6	15	5	18	14	14	7	0	82
20.1.2.2 total # of refuges open to the public (Refuges)		469	45	36	38	57	110	60	101	16	0	463
20.1.2.4 % of refuges/WMDs that have nature photography programs, where nature photography is compatible (Refuges)		52%	49%	57%	54%	70%	58%	67%	40%	50%	0%	56%

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20.1.2.4.1 # of refuges/WMDs that have quality nature photography programs, where nature photography is compatible (Refuges)		234	22	17	22	40	63	42	36	8	0	250
20.1.2.4.2 total # of refuges with photography programs (Refuges)		446	45	30	41	57	108	63	90	16	0	450
20.1.2.4.3 total # photography visits (Refuges)		5,814,736	945,798	48,537	1,797,320	390,798	556,430	1,470,600	193,863	118,192	0	5,521,538
20.1.5 Facilitated programs: Number of visitors served by facilitated programs (RIM.1.05.001)(RIM 750)(Refuges)	14,477,798	11,441,551	892,783	408,599	1,034,685	1,268,480	3,607,483	1,045,457	1,590,190	55,548	0	9,903,225
20.1.5.1 Number of visitors served by facilitated programs (RIM.1.05.001)(RIM 750)(Refuges)	12,820,798	9,788,224	663,549	344,599	1,002,176	1,188,480	2,857,483	950,457	1,590,190	55,548	0	8,652,482
20.1.6 # of acres made available for recreation through management actions and partnerships (RIM.1.01.001)(RIM 369)(Refuges)	92,342,247	90,490,541	2,628,070	2,156,793	2,768,335	1,135,813	3,315,207	492,708	4,742,571	73,252,923	0	90,492,420
20.1.7 # of acres made available for recreation through management actions and partnerships (RIM.1.01.002)(RIM 370)(Federal Assistance/Sport Fish)			250	0	0	0	0	300	1,300	435	0	2,285
CSF 20.2 % of refuges/WMDs have adequate capabilities to welcome and orient visitors. (Refuges)			44%	58%	70%	77%	74%	64%	55%	60%	0%	63%
20.2.1 % of refuges/WMDs have the standard entrance sign in place (Refuges)		57%	62%	55%	86%	80%	83%	71%	55%	25%	0%	68%
20.2.1.1 # of refuges/WMDs have the standard entrance sign in place (Refuges)		332	40	27	38	52	106	51	79	4	0	397
20.2.1.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.2 % of locations with adequate directions for visitors to find refuge (Refuges)		48%	33%	49%	68%	74%	68%	54%	46%	62%	0%	56%
20.2.2.1 # of locations with directional and safety signs in place as prescribed in sign standards		277	21	24	30	48	87	39	66	10	0	325

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(Refuges)												
20.2.2.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.3 % of refuge with >70% of signs in good condition (Refuges)		50%	44%	47%	55%	83%	70%	67%	62%	62%	0%	63%
20.2.3.1 # of those locations with >70% of signs in good condition (Refuges)		291	28	23	24	54	90	48	90	10	0	367
20.2.3.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.4 % of refuges with >70% of boundary posted consistent with standards (Refuges)		49%	28%	43%	57%	74%	52%	61%	81%	6%	0%	58%
20.2.4.1 # of refuges with >70% of boundary posted consistent with standards (Refuges)		288	18	21	25	48	66	44	116	1	0	339
20.2.4.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.5 % of refuges/WMDs with adequate numbers of brochures to meet visitor demand (Refuges)		48%	50%	67%	75%	74%	81%	62%	37%	100%	0%	63%
20.2.5.1 # of refuges/WMDs with brochures that follow established standards; (Refuges)		278	32	33	33	48	104	45	53	16	0	364
20.2.5.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.6 % of refuges/WMDs have publications other than brochures that follow established standards (Refuges)		57%	41%	65%	64%	71%	79%	60%	45%	56%	0%	60%
20.2.6.1 # of refuges/WMDs have publications other than brochures that follow established standards (Refuges)		333	26	32	28	46	101	43	65	9	0	350
20.2.6.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.9 % of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors (Refuges)		44%	39%	47%	64%	78%	77%	61%	47%	69%	0%	60%
20.2.9.1 # of refuges/WMDs have fully adequate orientation points (kiosks, wayside information		258	25	23	28	51	99	44	68	11	0	349

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points, contact stations, associated parking) in place to welcome and orient visitors (Refuges)												
20.2.9.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.10 % of refuges/WMDs have a web site that follows prescribed standards (Refuges)		59%	58%	92%	89%	80%	78%	78%	66%	100%	0%	76%
20.2.10.1 # of refuges/WMDs have a web site that follows prescribed standards (Refuges)		345	37	45	39	52	100	56	95	16	0	440
20.2.10.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.11 % of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.01.003)(RIM 331)(Refuges)		55%	71%	47%	53%	12%	84%	68%	42%	93%	0%	57%
20.2.11.1 # of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.01.003)(RIM 331)(Refuges)		268	32	17	20	7	94	42	42	14	0	268
20.2.11.2 total # of refuges (RIM.1.01.003)(RIM 331)(Refuges)		487	45	36	38	60	112	62	101	15	0	469
CSF 20.3 Increase the number of opportunities by X for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education. (Federal Assistance/Sport Fish)	830		315	151	232	197	113	93	1,140	15	0	2,256
20.3.1 # of boat access sites developed or renovated (Federal Assistance/Sport Fish)	200		0	60	21	36	8	8	70	5	0	208
20.3.2 # of fishing access sites developed or renovated (Federal Assistance/Sport Fish)	200		180	15	60	2	5	12	30	6	0	310
20.3.3 # of shooting ranges maintained or developed (Federal Assistance/Wildlife Restoration)	15		15	3	5	98	0	10	40	1	0	172
20.3.4 # of wildlife access sites developed or renovated (Federal Assistance/Wildlife Restoration)	15		20	18	142	49	0	10	1,000	0	0	1,239

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20.3.5 # of pumpout/dump stations developed or maintained (Federal Assistance/Clean Vessel Act)	400		100	55	4	12	100	53	0	3	0	327
20.3.6 # of restoration settlements having a recreational component (EC)	12		0	0	0	0	0	0	0	0	18	18
20.3.7 # of students trained in hunter education (Federal Assistance/Wildlife Restoration)			25,000	28,200	45,000	172,211	0	65,000	80,000	1,200	0	416,611
20.3.11 # of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
20.3.12 # of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Landowner Incentive Grants Program)			0	0	0	0	0	0	0	0	0	0
CSF 20.4 % of mitigation production targets are met. (PART)(Hatcheries)	42%	90%	67%	100%	0%	100%	100%	17%	100%	0%	0%	87%
20.4.1 % of mitigation production targets are met. (PART)(Hatcheries)	42%	90%	67%	100%	0%	100%	100%	17%	100%	0%	0%	87%
20.4.1.1 # of mitigation production targets met (PART)(Hatcheries)	11	9	2	3	0	1	6	1	26	0	0	39
20.4.1.2 total # of mitigation production targets (PART)(Hatcheries)	26	10	3	3	0	1	6	6	26	0	0	45
7.1.13 Pounds of healthy rainbow trout produced per dollar spent (PART)(Hatcheries)			0	0	0	0	0	0	0	0	0	0
CSF 20.5 # of aquatic outreach and education events (FWMA)	197		18	15	3	50	1	190	0	73	0	350
20.5.1 # of aquatic outreach and education events (FWMA)	197		18	15	3	50	1	190	0	73	0	350

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OP 21 Increase by X% the number of individuals who participate in fish and wildlife-related recreation (includes Federal Assistance results)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 21.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)(MBM)	59%	59%	0%	0%	0%	0%	0%	0%	0%	0%	59%	59%
21.1.1 % of species for which harvest is authorized for sport hunting or falconry (PART)(MBM)	59%	59%	0%	0%	0%	0%	0%	0%	0%	0%	59%	59%
21.1.1.1 # of species for which harvest is authorized (PART)(MBM)	161	161	0	0	0	0	0	0	0	0	161	161
21.1.1.2 total # of species (PART)(MBM)	273	273	0	0	0	0	0	0	0	0	273	273
21.1.2 % of management actions necessary to support hunting or falconry completed successfully (MBM) (PART)(MBM)			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
21.1.2.1 # of management actions completed (MBM)			9	1	19	25	23	9	13	32	97	228
21.1.2.2 # of management actions necessary (MBM)			9	1	19	25	23	9	13	32	97	228
CSF 21.2 % of adult Americans who participate in bird-related recreation (PART)(MBM)	29.8%	29.8%	0%	0%	0%	0%	0%	0%	0%	0%	30%	30%
21.2.1 # of outreach or educational venues conducted or supported (MBM)			1	1	1	2	1	1	1	1	3	12
21.2.2 % of adult Americans who participate in bird-related recreation (PART)(MBM)	29.8%	29.8%	0%	0%	0%	0%	0%	0%	0%	0%	30%	30%
CSF 21.3 Increase by X% the number of individuals who participate in fish and wildlife related recreation (Federal Assistance/Sport Fish)			0	0	0	0	0	0	0	0	113,200,000	113,200,000
21.3.1 Maintain, stabilize or increase the number of anglers in the U.S. (Federal Assistance/Sport Fish)	34,100,000		0	0	0	0	0	0	0	0	34,100,000	34,100,000

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21.3.2 Maintain, stabilize or increase the number of hunters in the U.S. (Federal Assistance/Wildlife Restoration)	13,000,000		0	0	0	0	0	0	0	0	13,000,000	13,000,000
21.3.3 Maintain, stabilize or increase the number of wildlife watchers in the U.S. (Federal Assistance/Sport Fish)	66,100,000		0	0	0	0	0	0	0	0	66,100,000	66,100,000
CSF 21.3A # of visitors to NFHS facilities (Hatcheries)	1,657,000	1,653,327	229,234	64,000	32,509	80,000	750,000	95,000	0	0	0	1,250,743
21.3A.1 # of visitors to NFHS facilities (RIM.1.05.001)(RIM 750)(Hatcheries)	1,657,000	1,653,327	229,234	64,000	32,509	80,000	750,000	95,000	0	0	0	1,250,743
OP 23 Increase by X% the number of Service facility and equipment infrastructure used for recreation that are in fair or good condition as measured by the FCI (RIM.1.04.001) (RIM 373) (RIM.1.04.001)(RIM 373)	0.166	0.087	0.091	0.093	0.130	0.121	0.064	0.163	0.155	0.063	0.000	0.099
CSF 23.1 The condition of recreation facilities, as measured by the DOI FCI, is x. (Refuges)	0.166	0.087	0.069	0.087	0.128	0.107	0.057	0.169	0.073	0.063	0.000	0.088
23.0.1 Facility Condition: Recreation and Public Use assets -- Numerator (Combined Refuges and Hatcheries) (RIM.1.04.001)(RIM 373)			5,352,085	1,587,985	2,313,046	2,911,320	6,058,716	8,217,753	2,970,989	2,668,063	0	32,079,957
23.0.2 Facility Condition: Recreation and Public Use Assets -- Denominator (Combined Refuges and Hatcheries) (RIM.1.04.001)(RIM 373)			58,619,533	17,027,003	17,765,410	24,103,999	94,412,790	50,366,366	19,176,288	42,098,076	0	323,569,465
23.1.1 The FCI of recreation assets is x. (RIM.1.04.001)(RIM 373)(PART)(Refuges)	0.166	0.087	0.069	0.087	0.128	0.107	0.057	0.169	0.073	0.063	0.000	0.088
23.1.1.1 value of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment (RIM.1.04.001)(RIM 373)(Refuges)	40,719,228	23,637,545	3,216,645	1,306,532	1,926,166	2,302,261	4,355,461	7,049,171	813,246	2,668,063	0	23,637,545
23.1.1.2 replacement value of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having	244,843,062	270,694,512	46,591,644	15,015,265	15,007,292	21,585,043	76,340,118	41,658,300	11,130,710	42,098,076	0	269,426,448

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undergone condition assessment (RIM.1.04.001)(RIM 373)(Refuges)												
23.1.2 # new recreation facilities are added to better achieve the NWRS mission (Refuges)			0	0	0	0	0	0	0	0	0	0
Serving Communities: Protect Lives, Resources and Property												
CSF 23.2 The condition of public use assets, as measured by the FCI, is x (Hatcheries)			0.178	0.140	0.140	0.242	0.094	0.134	0.268	0.000	0.000	0.156
23.2.1 The FCI of public use assets is x. (RIM.1.04.001)(RIM 373)(Hatcheries)			0.178	0.140	0.140	0.242	0.094	0.134	0.268	0.000	0.000	0.156
23.2.1.1 value of deferred maintenance backlog for NFHS public use assets (RIM.1.04.001)(RIM 373)(Hatcheries)			2,135,440	281,453	386,880	609,059	1,703,255	1,168,582	2,157,743	0	0	8,442,412
23.2.1.2 replacement value of NFHS public use assets (RIM.1.04.001)(RIM 373)(Hatcheries)			12,027,889	2,011,738	2,758,118	2,518,956	18,072,672	8,708,066	8,045,578	0	0	54,143,017
DOI 19 Customer Satisfaction with value for fee paid (REM.2.001) (REM 560) (REM.2.001)(REM 560)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 20.6 % of RecFee receipts spent on collections (RIM 1078)(Refuges)	20%	15%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%
20.6.1 % of RecFee receipts spent on collections (RIM 1078)(Refuges)	20%	15%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%
DOI 20 Loss of life is eliminated, and firefighter injuries and damage to communities and the environment from severe, unplanned and unwanted wildland fires are reduced			0	0	0	0	0	0	0	0	0	0
OP 24 Increase by X the number of acres treated in the WUI	109,736	142,449	0	0	0	0	0	0	0	0	0	0
CSF 24.1 # acres within WUI are treated to reduce fire hazards (Refuges)	109,736	142,449	0	0	0	0	0	0	0	0	0	0
24.1.1 # acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the	109,736	142,449	0	0	0	0	0	0	0	0	0	0

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Implementation Plan in total (SIM.1.01.003)(SIM 485)(Refuges)												
24.1.2 # acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan as % of total (SIM.1.01.003)(SIM 485)(Refuges)	38%	36%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24.1.2.1 Baseline acres (Refuges)	289,700	394,700	0	0	0	0	0	0	0	0	0	0
24.1.3 # of WUI acres treated per million dollars gross investment (SIM.1.01.004)(SIM 486)(Refuges)	7,657	9,940	0	0	0	0	0	0	0	0	0	0
24.1.3.1 Baseline \$'s (Refuges)	14	142,449	0	0	0	0	0	0	0	0	0	0
24.1.4 50% of fuels projects funds will be expended by contract (Refuges)			0	0	0	0	0	0	0	0	0	0
24.1.5 # acres are treated for hazardous fuels reduction (all fund sources) (Refuges)			0	0	0	0	0	0	0	0	0	0
24.1.6 # tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives (Refuges)			0	0	0	0	0	0	0	0	0	0
OP 25 Maintain at 95% the number of unplanned and unwanted wildland fires controlled during the initial attack	95%	91%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 25.1 % of unplanned and unwanted wildland fires are controlled during initial attack (SIM.1.01.001)(SIM 788)(Refuges)	95%	91%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
25.1.0.1 # of fires			0	0	0	0	0	0	0	0	0	0
25.1.0.2 Baseline			0	0	0	0	0	0	0	0	0	0
25.1.1 # acres are burned by unplanned and unwanted wildland fires (SIM.1.01.002)(SIM 484)(Refuges)	260,000	271,894	0	0	0	0	0	0	0	0	0	0
DOI 21 Reduced number of fatalities and serious injuries on DOI managed or influenced lands and waters			0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
OP 26 Decrease by X the number of unlawful incidents on Refuges		80,218	339	1,149	1,083	1,235	3,507	3,613	865	707	0	12,498
CSF 26.1 x refuges/WMDs have a fully functioning Refuge Law Enforcement program consistent with the Secretaries Law Enforcement Reform Plan. (Refuges)		24	0	2	5	4	6	3	4	0	0	24
26.1.1 % of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)		10%	0%	14%	16%	11%	12%	10%	11%	0%	0%	10%
26.1.1.1 # of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)		24	0	2	5	4	6	3	4	0	0	24
26.1.1.2 total # of refuges (Refuges)		233	18	14	31	36	51	30	38	14	0	232
26.1.3 # actual LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year (Refuges)		284,446	11,202	25,601	60,541	33,708	91,786	31,454	57,753	18,315	0	330,360
26.1.4 % of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)		98%	72%	74%	96%	96%	65%	78%	99%	26%	0%	98%
26.1.4.1 # of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)		31,914	39	210	73	3,672	340	126	27,433	5	0	31,898
26.1.4.2 total # of easement contracts (Refuges)		32,565	54	284	76	3,826	522	162	27,735	19	0	32,678
26.1.5 # violation notices are issued and x other law enforcement incidents are documented (Refuges)		87,287	160	731	2,309	1,017	2,663	893	631	712	0	9,116
26.1.6 # refuges/WMDs have a community policing program in place (Refuges)		16	0	0	6	5	10	4	1	0	0	26
26.1.7 # criminal LE incidents documented			814	724	54,999	3,712	3,581	3,240	2,168	1,020	0	70,258

U.S. Fish and Wildlife Service FY 2006 Targets Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
(Refuges)												
CSF 26.2 Public safety and emergency responses/Security (Refuges)			0	0	0	0	0	0	0	0	0	0
26.2.1 # of non-criminal LE incidents on Refuges (Refuges)		80,218	339	1,149	1,083	1,235	3,507	3,613	865	707	0	12,498
26.2.2 Mitigate hazards: % of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety (SIM.1.02.001)(SIM 347)(Refuges)	27%	44%	54%	0%	10%	28%	52%	46%	49%	62%	0%	44%
26.2.2.1 # hazards corrected in FY (SIM.1.02.001)(SIM 347)(Refuges)	100	528	200	0	6	76	95	56	82	10	0	525
26.2.2.2 # hazards identified (SIM.1.02.001)(SIM 347)(Refuges)	370	1,193	369	0	61	272	181	121	167	16	0	1,187
OP 27 Increase by X% the number of Service facilities meeting fair or good condition as measured by FCI	0.092	0.096	0.114	0.045	0.043	0.084	0.115	0.084	0.129	0.251	0.011	0.098
CSF 27.2 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(PART)	0.138	0.116	0.234	0.149	0.109	0.040	0.088	0.155	0.142	0.147	0.011	0.122
27.2.0.1 Facility Condition: Buildings (Combined Refuges and Hatcheries)			23.385	14.902	10.909	4.049	8.842	15.485	14.209	14.658	1.120	12.236
27.2.0.1.1 Facility Condition: Buildings -- Numerator (Combined Refuges and Hatcheries) (SIM.1.02.002)(SIM 348)			82,516,232	11,797,398	18,315,660	16,584,245	18,953,573	37,478,709	29,778,817	27,067,946	1,500,000	243,992,580
27.2.0.1.2 Facility Condition: Buildings -- Denominator (Combined Refuges and Hatcheries) (SIM.1.02.002)(SIM 348)			352,866,066	79,163,955	167,888,217	409,627,061	214,365,606	242,037,687	209,575,542	184,667,953	133,935,149	1,994,127,236
27.2.1 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(PART)(Refuges)	0.138	0.116	0.278	0.141	0.089	0.032	0.082	0.159	0.106	0.147	0.000	0.125

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27.2.1.1 value of deferred maintenance backlog of buildings having undergone condition assessment (SIM.1.02.002)(SIM 348)(PART)(Refuges)	201,844,238	196,328,446	73,290,175	7,840,071	12,072,489	12,553,799	14,484,643	33,469,890	15,549,433	27,067,946	0	196,328,446
27.2.1.2 replacement value of buildings having undergone condition assessment (SIM.1.02.002)(SIM 348)(PART)(Refuges)	1,462,665,990	1,692,761,470	263,276,503	55,748,976	136,411,855	397,334,721	177,309,704	210,201,755	146,893,589	184,667,953	0	1,571,845,056
27.2.2 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(NCTC)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.120	1.120
27.2.2.1 value of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (SIM.1.02.002)(SIM 348)(NCTC)			0	0	0	0	0	0	0	0	1,500,000	1,500,000
27.2.2.2 replacement value of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (SIM.1.02.002)(SIM 348)(NCTC)			0	0	0	0	0	0	0	0	133,935,149	133,935,149
27.2.3 Condition of assets directly supporting infrastructure (maintenance and administrative buildings; safety and storage properties) as measured by the DOI FCI. (SIM.1.02.002)(SIM 348)(Hatcheries)			0.103	0.169	0.198	0.328	0.121	0.126	0.227	0.000	0.000	0.160
27.2.3.1 value of deferred maintenance cost estimate for NFHS direct infrastructure support assets (SIM.1.02.002)(SIM 348)(Hatcheries)			9,226,057	3,957,327	6,243,171	4,030,446	4,468,930	4,008,819	14,229,384	0	0	46,164,134
27.2.3.2 total replacement value of NFHS direct infrastructure support assets (SIM.1.02.002)(SIM 348)(Hatcheries)			89,589,563	23,414,979	31,476,362	12,292,340	37,055,902	31,835,932	62,681,953	0	0	288,347,031
CSF 27.3 Facility condition: Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003)(SIM	0.083	0.092	0.072	0.035	0.036	0.107	0.117	0.066	0.127	0.324	0.000	0.092

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349)(PART)(Refuges)												
27.3.1 Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003)(SIM 349)(PART)(Refuges)	0.083	0.092	0.072	0.035	0.036	0.107	0.117	0.066	0.127	0.324	0.000	0.092
27.3.1.1 value of roads/trails/bridges having undergone condition assessment (SIM.1.02.003)(SIM 349)(PART)(Refuges)	670,440,860	877,853,055	71,318,814	27,823,923	61,600,985	85,765,018	304,818,380	61,620,377	178,471,528	86,434,030	0	877,853,055
27.3.1.2 replacement value of roads/trails/bridges having undergone condition assessment (SIM.1.02.003)(SIM 349)(PART)(Refuges)	8,054,751,837	9,530,789,846	996,374,954	801,072,578	1,695,743,740	804,290,755	2,603,670,157	934,544,338	1,409,057,473	266,743,370	0	9,511,497,365
CSF 27.4 Law Enforcement facilities/fleet in good/fair condition (LE)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27.4.1 Facility condition: Law Enforcement facilities in fair to good condition as measured by the Facilities Condition Index (LE)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27.4.1.1 value deferred maintenance of LE facilities having undergone condition assessment (LE)			0	0	0	0	0	0	0	0	0	0
27.4.1.2 replacement value of LE facilities having undergone condition assessment (LE)			0	0	0	0	0	0	0	0	0	0
27.4.2 Fleet Condition: LE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record (LE)			0	0	0	0	0	0	0	0	0	0
DOI 22 Fulfill Indian Trust Responsibilities-- Percent of planned enhancements/reintroduction objectives completed	95%	100%	100%	100%	100%	88%	100%	0%	100%	0%	0%	98%
OP 28 Support Tribal fish and wildlife conservation by increasing x# of grants, x# of agreements, and x# of technical assistance to tribes	576	626	43	15	88	115	19	0	120	7	0	407
OP 28.1 # of Grants Supporting Tribal Fish and Wildlife Conservation	0	0	0	0	0	0	0	0	0	0	0	0

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OP 28.2 # of Agreements Supporting Tribal Fish and Wildlife Conservation	40	72	34	1	18	15	4	0	20	0	0	92
OP 28.3 # of Technical Assistance Requests Supporting Tribal Fish and Wildlife Conservation	536	554	9	14	70	100	15	0	100	7	0	315
CSF 28.1 # of grants supporting Tribal fish and wildlife conservation	0	0	0	0	0	0	0	0	0	0	0	0
28.1.1 # of grants to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)			0	0	0	0	0	0	0	0	0	0
CSF 28.2 # of agreements supporting Tribal fish and wildlife conservation	40	72	34	1	18	15	4	0	20	0	0	92
28.2.1 Tribal: Percent of planned accomplishments/reintroduction objectives completed. (SIM 942)(Hatcheries)	95%	100%	100%	100%	100%	88%	100%	0%	100%	0%	0%	98%
28.2.1.1 # of planned accomplishments/reintroduction objectives (tasks) completed (SIM 942)(Hatcheries)	40	72	34	1	18	15	4	0	20	0	0	92
28.2.1.2 total # of planned accomplishments/reintroduction objectives (tasks) (SIM 942)(Hatcheries)	42	72	34	1	18	17	4	0	20	0	0	94
Management Excellence: Manage the Department to be highly skilled, accountable, modern, functionally integrated, citizen-centered and result-oriented												
CSF 28.3 # of technical assistance requests supporting Tribal fish and wildlife conservation	536	554	9	14	70	100	15	0	100	7	0	315
28.3.1 % of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)	76%		100%	100%	100%	100%	88%	0%	38%	100%	0%	66%
28.3.1.1 # of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)	536	554	9	14	70	100	15	0	100	7	0	315
28.3.1.2 total # of technical assistance requests	709		9	14	70	100	17	0	260	7	0	477

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from Tribes (FWMA)												
28.3.2 # of training sessions (FWMA)	27	101	0	6	29	2	2	1	13	10	0	63
28.3.3 # of new or modified cooperative agreements or Intergovernmental Personnel Act Agreements (FWMA)	56	36	5	11	1	7	1	0	2	31	0	58
28.3.4 # of Tribal consultations (FWMA)	104	571	11	2	10	1	5	0	26	0	0	55
28.3.5 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)			0	0	0	0	0	0	0	0	0	0
DOI 23 Percent of external customers satisfied with services provided by the Department (Survey results)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 29 Meet mission needs through the assistance of volunteers and partners who contribute x hours of volunteer time each year (XIM 510) (XIM 510)	1,196,487	1,404,064	183,039	109,838	248,400	193,734	287,008	218,811	112,971	41,736	0	1,395,537
CSF 29.1 Volunteer and partnership goals are pursued by having x volunteer hours annually contributed, y refuges/WMDs actively engaged with a Community Partnership/Friends group, and z refuges/WMDs completing at least 1 cost shared project in association with a conservation partner (Refuges)			183,039	109,838	248,400	193,734	287,008	218,811	112,971	41,736	0	1,395,537
29.1.0.1 # volunteer hours (DOI SP) (XIM 510)	1,196,487	1,404,064	183,039	109,838	248,400	193,734	287,008	218,811	112,971	41,736	0	1,395,537
29.1.0.2 # refuges/WMDs with Community Partnerships/Friends Groups	210	249	24	16	25	40	77	49	21	16	0	268
29.1.0.3 # of refuges completing at least 1 cost-shared project with a partner	261	261	33	33	33	59	70	52	59	14	0	353
29.1.1 % of recreation areas with community partnerships (RIM.1.03.001)(RIM 372)(Hatcheries)	42%	49%	38%	39%	55%	71%	66%	67%	21%	100%	0%	52%
29.1.1.1 # of recreation areas with community partnerships (RIM.1.03.001)(RIM 372)(Hatcheries)	239	278	27	17	28	45	82	51	25	16	0	291

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29.1.1.2 Baseline recreation areas (RIM.1.03.001)(RIM 372)(Hatcheries)	573	573	71	44	51	63	124	76	119	16	0	564
29.1.2 # of volunteer hours are annually contributed (Refuges)	1,124,983	1,284,009	145,314	109,092	235,342	180,043	265,008	210,511	84,601	41,736	0	1,271,647
29.1.3 # of individuals annually provide volunteer assistance (Refuges)	29,000	34,034	4,657	4,924	2,637	6,871	4,639	5,657	2,668	349	0	32,402
29.1.4 % of refuges/WMDs have a Community Partnership/Friends Group (RIM.1.03.001)(RIM 372)(Refuges)	43%	51%	46%	41%	60%	70%	70%	77%	20%	100%	0%	55%
29.1.4.1 # of refuges with friends groups (RIM.1.03.001)(RIM 372)(Refuges)	210	249	24	16	25	40	77	49	21	16	0	268
29.1.4.2 # of refuges with wildlife dependent recreation (RIM.1.03.001)(RIM 372)(Refuges)	487	487	52	39	42	57	110	64	105	16	0	485
29.1.5 # of projects with non-Federal Conservation partners (Refuges)	1,124,983	1,819	188	136	141	318	264	263	184	124	0	1,618
29.1.5.1 # of refuges with at least one cost- shared project completed in partnership with non-federal entities (Refuges)	261	261	33	33	33	59	70	52	59	14	0	353
29.1.5.2 \$ value of NWRS and non-Federal Conservation partner contribution (Refuges)		69,595,888	7,395,979	4,748,962	2,750,036	9,846,611	5,199,299	2,836,174	4,995,753	1,995,647	0	39,768,461
29.1.5.4 \$ value of NWRS contribution (Refuges)			1,195,933	1,642,922	1,604,200	1,758,597	2,339,006	1,782,822	822,505	2,624,290	0	13,770,275
29.1.6 # of volunteer participation hours are supporting Fisheries objectives (Hatcheries)	71,504	120,055	37,725	656	13,058	7,691	22,000	8,300	28,070	0	0	117,500
29.1.7 # of volunteer participation hours are supporting Fisheries objectives (FWMA)			0	90	0	6,000	0	0	300	0	0	6,390
29.1.8 % of recreation areas community partnerships (RIM.1.03.001)(RIM 372)(Hatcheries)	34%	34%	16%	20%	33%	83%	36%	17%	29%	0%	0%	29%
29.1.8.1 # of NFHS facilities with friends groups (RIM.1.03.001)(RIM 372)(Hatcheries)	29	29	3	1	3	5	5	2	4	0	0	23

<div>U.S. Fish and Wildlife Service</div> <div>FY 2006 Targets</div> <div>Operational Plan</div> <div>Performance measure color indicators:</div> <div>DOI Strategic Plan performance measures</div> <div>Program Assessment Rating Tool (PART)</div> <div>performance measures</div> <div>Law Enforcement and International Affairs measures</div> <div>Other Performance Measures (Endangered Species and Refuges)</div> <div>All measures without a color designation are program performance or workload measures</div> <div>Note: some measures are both DOI and PART Measures</div>	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Target	FY 2006 Enacted CA/NV Target	FY 2006 Enacted Region 2 Target	FY 2006 Enacted Region 3 Target	FY 2006 Enacted Region 4 Target	FY 2006 Enacted Region 5 Target	FY 2006 Enacted Region 6 Target	FY 2006 Enacted Region 7 Target	FY 2006 Enacted Region 9 Target	FY 2006 Enacted Service-wide Total Target
29.1.8.2 # of NFHS facilities (RIM.1.03.001)(RIM 372)(Hatcheries)	86	86	19	5	9	6	14	12	14	0	0	79
29.1.9 # of volunteer participation hours supporting Hunter Education objectives (Federal Assistance/Wildlife Restoration)	550,000		45,000	0	45,000	149,000	100,000	90,000	160,000	0	0	589,000
29.1.10 # of volunteer instructors trained to support Hunter Education objectives (Federal Assistance/Wildlife Restoration)	5,800		550	0	1,400	3,300	0	3,500	2,200	12	0	10,962